

TEMPLE INDEPENDENT SCHOOL DISTRICT

2023-24

Budget Amendment #11

Reference 11-0601:

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 999 0 99 756	Misc Operating – Staff Dev – New Teacher Mentor		471
199 E 41 6299 00 726 0 99 305	Misc Cont Svcs – General Administration - HR	471	

Transfer within HR department budget for personalized TISD stickers.

Reference 11-0602:

Account Number	Account Description	Increase	Decrease
199 E 11 6396 00 999 0 11 593	Equip/Furniture – Instruction – Fine Arts		2,184
199 E 21 6399 00 999 0 99 593	Supplies – Instructional Leadership – Fine Arts	2,184	

Transfer within Fine Arts program budget to purchase office furniture for the new Fine Arts Coordinator.

Reference 11-0603:

Account Number	Account Description	Increase	Decrease
199 E 11 6299 00 110 0 11 247	Misc Cont Svcs – PYP - Scott	155	
199 E 11 6399 00 110 0 11 100	Supplies – Instruction - Scott		1,570
199 E 11 6499 00 110 0 11 100	Misc Operating – Instruction – Scott		346
199 E 13 6399 00 110 0 99 247	Supplies – Staff Development – PYP - Scott		155
199 E 23 6399 00 110 0 99 100	Supplies – School Leadership – Scott	2,167	
199 E 23 6399 05 110 0 99 100	Supplies – Handbooks & Forms – Scott	151	
199 E 31 6399 00 110 0 99 100	Supplies – Counseling - Scott		39
199 E 31 6411 00 110 0 99 100	Travel/Fees – Counseling - Scott		363

Transfer within campus budget for end of year supply expenses.

Reference 11-0604:

Account Number	Account Description	Increase	Decrease
199 E 11 6311 00 002 0 22 257	Gas & Fuel – Vehicles - CTE	1,135	
199 E 21 6399 00 002 0 22 250	Supplies – Program Administration - CTE		1,135
199 E 21 6499 00 002 0 22 250	Other Operating – Instructional Leadership - CTE	145	
199 E 36 6499 00 002 0 22 250	Other Operating – Extracurricular - CTE		145

Transfer within program budget for end of year expenses.

Reference 11-0605:

Account Number	Account Description	Increase	Decrease
199 r 00 5745 00 000 0 00 000	Insurance Claims	5,707	
199 E 11 6396 00 002 0 11 590	Equipment/Instruments – Band – THS	5,707	

Set-up revenue budget for insurance recovery and transfer within program to cover instrument repair expenses.