

COPIER	2011-2012	YEAR													
		Average		Allowed/	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan	
Location	Enrollment	Days	Factor	Month	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	
PRE	486	22	7	74,844	69,530	5,314	148,401	(73,557)	67,629	7,215	83,500	(8,656)	78,831	(3,987)	
ID Hill	138	22	7	21,252	36,325	(15,073)	28,514	(7,262)	25,037	(3,785)	18,876	2,376	15,194	6,058	
PLE	50	22	7	7,700	6,926	774	8,585	(885)	6,650	1,050	7,503	197	9,301	(1,601)	
PRJH	212	22	7	32,648	15,087	17,561	50,914	(18,266)	11,131	21,517	39,671	(7,023)	12,291	20,357	
PRLH	430	22	7	66,220	105,402	(39,182)	105,888	(39,668)	78,494	(12,274)	65,053	1,167	59,481	6,739	
PREP	25	22	7	3,850	1,011	2,839	13,079	(9,229)	4,263	(413)	733	3,117	647	3,203	
								-		-		-		-	
				206,514	234281	(27,767)	355,381	(148,867)	193204	13,310	215,336	(8,822)	175,745	30,769	
	<b>Feb</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Apr</b>	<b>Apr</b>	<b>May</b>	<b>May</b>	<b>June</b>	<b>June</b>		<b>YTD</b>	<b>Allowed/</b>	<b>Remain</b>	<b>% Remain</b>
Location	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under		Copies	Year	Balance	0.00%
PRE	58,891	15,953	86,434	(11,590)	74373	471	94950	(20,106)	71650	3,194		834,189	748,440	(85,749)	-11.46%
ID Hill	21,144	108	20,339	913	22100	(848)	23246	(1,994)	18836	2,416		229,611	212,520	(17,091)	-8.04%
PLE	6,769	931	4,152	3,548	5555	2,145	6552	1,148	6272	1,428		68,265	77,000	8,735	11.34%
PRJH	19,146	13,502	11,044	21,604	42569	(9,921)	34028	(1,380)	22172	10,476		258,053	326,480	68,427	20.96%
PRLH	86,798	(20,578)	68,028	(1,808)	63636	2,584	67359	(1,139)	91278	(25,058)		791,417	662,200	(129,217)	-19.51%
PREP	3,309	541	2,620	1,230	1091	2,759	1585	2,265	1127	2,723		29,465	38,500	9,035	23.47%
	196057	10,457	192617	13,897	209324	(2,810)	227720	(21,206)	211335	(4,821)		2,211,000	2,065,140	(145,860)	<b>-7.06%</b>

COPIER	2012-2013	YEAR												
		Average		Allowed/	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan
Location	Enrollment	Days	Factor	Month	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under
PRE	486	22	7	74,844	20,184	54,660	141,288	(66,444)	96,552	(21,708)	76,297	(1,453)	83,813	(8,969)
ID Hill	138	22	7	21,252	18,507	2,745	25,464	(4,212)	24,156	(2,904)	18,358	2,894	20,034	1,218
PLE	50	22	7	7,700	4,980	2,720	12,561	(4,861)	11,543	(3,843)	5,128	2,572	7,121	579
PRJH	212	22	7	32,648	12,801	19,847	30,086	2,562	38,858	(6,210)	17,806	14,842	23,608	9,040
PRLH	430	22	7	66,220	35,437	30,783	137,413	(71,193)	68,214	(1,994)	68,202	(1,982)	61,958	4,262
PREP	25	22	7	3,850	1,957	1,893	859	2,991	3,210	640	3,911	(61)	2,690	1,160
								-		-		-		-
				206,514	93866	112,648	347,671	(141,157)	242533	(36,019)	189,702	16,812	199,224	7,290
	<b>Feb</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Apr</b>	<b>Apr</b>	<b>May</b>	<b>May</b>	<b>June</b>	<b>June</b>		<b>YTD</b>	<b>Allowed/</b>	<b>Remain</b>
<b>Location</b>	<b>Copies</b>	<b>Over/Under</b>	<b>Copies</b>	<b>Over/Under</b>	<b>Copies</b>	<b>Over/Under</b>	<b>Copies</b>	<b>Over/Under</b>	<b>Copies</b>	<b>Over/Under</b>		<b>Copies</b>	<b>Year</b>	<b>Balance</b>
PRE	82,659	(7,815)	102,657	(27,813)	61040	13,804	52746	22,098	45028	29,816		762,264	748,440	(13,824)
ID Hill	13,600	7,652	19,501	1,751	25733	(4,481)	19240	2,012	18593	2,659		203,186	212,520	9,334
PLE	7,584	116	7,542	158	7325	375	6671	1,029	6543	1,157		76,998	77,000	2
PRJH	32,413	235	38,154	(5,506)	18345	14,303	17753	14,895	11733	20,915		241,557	326,480	84,923
PRLH	113,109	(46,889)	84,698	(18,478)	13954	52,266	65547	673	35256	30,964		683,788	662,200	(21,588)
PREP	6,220	(2,370)	2,877	973	2554	1,296	3202	648	676	3,174		28,156	38,500	10,344
	255585	(49,071)	255429	(48,915)	128951	77,563	165159	41,355	117829	88,685		1,995,949	2,065,140	69,191

COPIER														
2013-2014	YEAR													
Location	Enrollment	Average Days	Factor	Allowed/ Month	Sept Copies	Sept Over/Under	Oct Copies	Oct Over/Under	Nov Copies	Nov Over/Under	Dec Copies	Dec Over/Under	Jan Copies	Jan Over/Under
PRE	486	22	7	74,844	82,040	(7,196)	94,862	(20,018)	109,115	(34,271)	93,725	(18,881)	30,314	44,530
ID Hill	138	22	7	21,252	24,532	(3,280)	21,766	(514)	20,205	1,047	17,080	4,172	9,054	12,198
PLE	50	22	7	7,700	7,268	432	3,634	4,066	8,411	(711)	7,078	622	3,876	3,824
PRJH	212	22	7	32,648	24,902	7,746	33,868	(1,220)	33,267	(619)	17,361	15,287	22,030	10,618
PRLH	430	22	7	66,220	68,093	(1,873)	108,197	(41,977)	86,898	(20,678)	73,101	(6,881)	40,895	25,325
PREP	25	22	7	3,850	4,419	(569)	2,714	1,136	2,714	1,136	2,714	1,136	2,714	1,136
				206,514	211,254	(4,740)	265,041	(58,527)	260,610	(54,096)	211,059	(4,545)	108,883	97,631
Location	Feb Copies	Feb Over/Under	Mar Copies	Mar Over/Under	Apr Copies	Apr Over/Under	May Copies	May Over/Under	June Copies	June Over/Under	YTD Copies	Allowed/ Year	Remain Balance	% Remain
PRE	83,646	(8,802)	86,079	(11,235)	69,783	5,061	83,351	(8,507)	53,355	21,489	786,270	748,440	(37,830)	-5.05%
ID Hill	23,057	(1,805)	17,363	3,889	19,076	2,176	19,864	1,388	19,840	1,412	191,837	212,520	20,683	9.73%
PLE	9,324	(1,624)	9,703	(2,003)	6,998	702	9,217	(1,517)	8,061	(361)	73,570	77,000	3,430	4.45%
PRJH	27,794	4,854	31,088	1,560	23,512	9,136	26,689	5,959	18,439	14,209	258,950	326,480	67,530	20.68%
PRLH	81,987	(15,767)	99,381	(33,161)	43,471	22,749	73,635	(7,415)	50,383	15,837	726,041	662,200	(63,841)	-9.64%
PREP	2,714	1,136	2,714	1,136	2,714	1,136	2,714	1,136	2,714	1,136	13,570	38,500	24,930	64.75%
	228,522	(22,008)	246,328	(39,814)	165,554	40,960	215,470	(8,956)	152,792	53,722	2,065,513	2,065,140	(373)	-0.02%

COPIER														
2014-2015	YEAR													
Location	Enrollment	Average Days	Factor	Allowed/ Month	Sept Copies	Sept Over/Under	Oct Copies	Oct Over/Under	Nov Copies	Nov Over/Under	Dec Copies	Dec Over/Under	Jan Copies	Jan Over/Under
PRE	486	22	7	74,844	92,079	(17,235)	81,931	(7,087)	92,487	(17,643)	83,036	(8,192)	50,193	24,651
ID Hill	138	22	7	21,252	26,772	(5,520)	29,381	(8,129)	26,749	(5,497)	20,837	415	16,275	4,977
PLE	50	22	7	7,700	12,351	(4,651)	10,993	(3,293)	11,828	(4,128)	9,222	(1,522)	6,449	1,251
PRJH	212	22	7	32,648	32,288	360	42,334	(9,686)	32,645	3	29,103	3,545	16,833	15,815
PRLH	430	22	7	66,220	86,933	(20,713)	94,139	(27,919)	89,786	(23,566)	80,343	(14,123)	41,636	24,584
PREP	25	22	7	3,850	2,345	1,505	3,958	(108)	1,952	1,898	2,346	1,504	1,463	2,387
				206,514	252,768	(46,254)	262,736	(56,222)	255,447	(48,933)	224,887	(18,373)	132,849	73,665
Location	Feb Copies	Feb Over/Under	Mar Copies	Mar Over/Under	Apr Copies	Apr Over/Under	May Copies	May Over/Under	June Copies	June Over/Under	YTD Copies	Allowed/ Year	Remain Balance	% Remain
PRE	86,381	(11,537)	77,600	(2,756)	79,327	(4,483)	89,667	(14,823)	89,670	(14,826)	822,371	748,440	(73,931)	-9.88%
ID Hill	24,133	(2,881)	20,793	459	21,940	(688)	27,468	(6,216)	25,528	(4,276)	239,876	212,520	(27,356)	-12.87%
PLE	12,751	(5,051)	7,580	120	8,303	(603)	9,206	(1,506)	9,123	(1,423)	97,806	77,000	(20,806)	-27.02%
PRJH	30,656	1,992	31,988	660	24,816	7,832	43,193	(10,545)	37,572	(4,924)	321,428	326,480	5,052	1.55%
PRLH	82,528	(16,308)	70,332	(4,112)	54,896	11,324	92,471	(26,251)	44,173	22,047	737,237	662,200	(75,037)	-11.33%
PREP	3,802	48	4,585	(735)	0	3,850	3,285	565	0	3,850	11,672	38,500	26,828	69.68%
	240,251	(33,737)	212,878	(6,364)	189,282	17,232	265,290	(58,776)	206,066	448	2,242,454	2,065,140	(177,314)	-8.59%

COPIER	2015-2016	YEAR														
		Average		Allowed/	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan		
Location	Enrollment	Days	Factor	Month	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under		
PRE	486	22	7	74,844	53,823	21,021	135,083	(60,239)	105,159	(30,315)	79,144	(4,300)	51,856	22,988		
ID Hill	138	22	7	21,252	39,922	(18,670)	31,348	(10,096)	30,248	(8,996)	20,448	804	18,521	2,731		
PLE	50	22	7	7,700	4,233	3,467	11,602	(3,902)	10,272	(2,572)	7,275	425	6,917	783		
PRJH	212	22	7	32,648	16,860	15,788	26,204	6,444	28,520	4,128	22,961	9,687	13,072	19,576		
PRLH	430	22	7	66,220	84,929	(18,709)	100,800	(34,580)	91,961	(25,741)	68,277	(2,057)	43,795	22,425		
PREP	25	22	7	3,850	-	3,850	-	3,850	-	3,850	0	3,850	0	3,850		
				206,514	199767	6,747	305,037	(98,523)	266160	(59,646)	198,105	8,409	134,161	72,353		
	Feb	Feb	Mar	Mar	Apr	Apr	May	May	June	June		YTD	Allowed/	Remain	% Remain	
Location	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under		Copies	Year	Balance	5.26%	
PRE	95,790	(20,946)	142,197	(67,353)	47,452	27,392	53267	21,577	71664	3,180		835,435	748,440	(86,995)	-11.62%	
ID Hill	31,260	(10,008)	25,679	(4,427)	18,402	2,850	19504	1,748	31277	(10,025)		266,609	212,520	(54,089)	-25.45%	
PLE	10,870	(3,170)	14,215	(6,515)	4,666	3,034	5823	1,877	5823	1,877		81,696	77,000	(4,696)	-6.10%	
PRJH	31,238	1,410	39,765	(7,117)	13,875	18,773	33460	(812)	5775	26,873		231,730	326,480	94,750	29.02%	
PRLH	110,314	(44,094)	99,053	(32,833)	60,966	5,254	50787	15,433	22665	43,555		733,547	662,200	(71,347)	-10.77%	
PREP	3,850	-	3,850	-	0	3,850	3850	-		3,850		11,550	38,500	26,950	70.00%	
	283322	(76,808)	324759	(118,245)	145361	61,153	166691	39,823	137204	69,310		2,160,567	2,065,140	(95,427)	-4.62%	

COPIER														
2016-2017	YEAR													
Location	Enrollment	Average Days	Factor	Allowed/ Month	Sept Copies	Sept Over/Under	Oct Copies	Oct Over/Under	Nov Copies	Nov Over/Under	Dec Copies	Dec Over/Under	Jan Copies	Jan Over/Under
PRE	444	22	8	78,144	77,481	663	74,981	3,163	97,692	(19,548)	55,561	22,583	56,881	21,263
ID Hill	127	22	7	19,558	25,279	(5,721)	24,464	(4,906)	31,079	(11,521)	17,498	2,060	16,841	2,717
PLE	50	22	7	7,700	11,401	(3,701)	11,034	(3,334)	14,606	(6,906)	8,052	(352)	8,330	(630)
PRJH	180	22	7	27,720	29,969	(2,249)	29,001	(1,281)	45,967	(18,247)	17,154	10,566	21,965	5,755
PRLH	425	22	8	74,800	95,479	(20,679)	92,400	(17,600)	151,738	(76,938)	47,971	26,829	68,574	6,226
				207,922	239609	(31,687)	231,880	(23,958)	341082	(133,160)	146,236	61,686	172,591	35,331
Location	Feb Copies	Feb Over/Under	Mar Copies	Mar Over/Under	Apr Copies	Apr Over/Under	May Copies	May Over/Under	June Copies	June Over/Under	YTD Copies	Allowed/ Year	Remain Balance	% Remain
PRE	87,968	(10,487)	79,306	(1,825)	71,596	5,885	56,430	21,051	42148	35,333	700,044	781,440	81,396	10.42%
ID Hill	30,000	(4,721)	27,715	(2,436)	22,801	2,478	20,246	5,033	13633	11,646	229,556	195,580	(33,976)	-17.37%
PLE	13,036	(1,635)	11,512	(111)	10,393	1,008	10,121	1,280	6836	4,565	105,321	77,000	(28,321)	-36.78%
PRJH	28,896	1,073	31,994	(2,025)	26,827	3,142	24,433	5,536	16227	13,742	272,433	277,200	4,767	1.72%
PRLH	92,355	3,124	104,439	(8,960)	84,319	11,160	62,973	32,506	52416	43,063	852,664	748,000	(104,664)	-13.99%
	252,255	(44,333)	254966	(47,044)	215936	(8,014)	174203	33,719	131260	76,662	2,160,018	2,079,220	(80,798)	-3.89%

COPIER														
2017-2018	YEAR													
Location	Enrollment	Average Days	Factor	Allowed/ Month	Sept Copies	Sept Over/Under	Oct Copies	Oct Over/Under	Nov Copies	Nov Over/Under	Dec Copies	Dec Over/Under	Jan Copies	Jan Over/Under
PRE	444	22	8	78,144	88,297	(10,153)	79,795	(1,651)	72,144	6,000	80,474	(2,330)	61,419	16,725
ID Hill	127	22	7	19,558	28,691	(9,133)	25,031	(5,473)	24,578	(5,020)	20,081	(523)	15,835	3,723
PLE	50	22	7	7,700	10,676	(2,976)	14,548	(6,848)	9,776	(2,076)	8,004	(304)	10,202	(2,502)
PRJH	180	22	7	27,720	33,109	(5,389)	29,576	(1,856)	27,718	2	28,116	(396)	24,358	3,362
PRLH	425	22	8	74,800	120,628	(45,828)	128,027	(53,227)	97,202	(22,402)	81,345	(6,545)	79,411	(4,611)
				207,922	281401	(73,479)	276,977	(69,055)	231418	(23,496)	218,020	(10,098)	191,225	16,697
Location	Feb Copies	Feb Over/Under	Mar Copies	Mar Over/Under	Apr Copies	Apr Over/Under	May Copies	May Over/Under	June Copies	June Over/Under	YTD Copies	Allowed/ Year	Remain Balance	% Remain
PRE	100,796	(22,652)	74669	3,475	83,336	(5,192)	82,339	(4,195)		78,144	723,269	781,440	58,171	7.44%
ID Hill	23,658	(4,100)	19123	435	19,862	(304)	24,035	(4,477)		19,558	200,894	195,580	(5,314)	-2.72%
PLE	7,853	(153)	8121	(421)	7,903	(203)	10,561	(2,861)		7,700	87,644	77,000	(10,644)	-13.82%
PRJH	37,119	(9,399)	19241	8,479	28,100	(380)	30,669	(2,949)		27,720	258,006	277,200	19,194	6.92%
PRLH	83,730	(8,930)	67807	6,993	74,744	56	67,971	6,829		74,800	800,865	748,000	(52,865)	-7.07%
	253,156	(45,234)	188961	18,961	213945	(6,023)	215575	(7,653)	0	207,922	2,070,678	2,079,220	8,542	0.41%

COPIER	2018-2018	YEAR													
		Average		Allowed/	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan	
Location	Enrollment	Days	Factor	Month	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	
PRE	444	22	8	78,144	76,096	2,048	76,699	1,445	83,762	(5,618)	71,435	6,709	57,908	20,236	
ID Hill	127	22	7.5	20,955	25,429	(4,474)	28,040	(7,085)	27,629	(6,674)	17,951	3,004	17,752	3,203	
PLE	50	22	7.5	8,250	9,059	(809)	10,111	(1,861)	9,184	(934)	7,221	1,029	6,820	1,430	
PRJH	180	22	7.5	29,700	36,377	(6,677)	33,011	(3,311)	30,254	(554)	33,690	(3,990)	23,326	6,374	
PRLH	425	22	8	74,800	100,318	(25,518)	109,494	(34,694)	82,104	(7,304)	71,089	3,711	56,271	18,529	
				211,849	247,279	(35,430)	257,355	(45,506)	232,933	(21,084)	201,386	10,463	162,077	49,772	
	Feb	Feb	Mar	Mar	Apr	Apr	May	May	June	June		YTD	Allowed/	Remain	% Remain
Location	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under		Copies	Year	Balance	100.00%
PRE	63,135	15,009	110006	(31,862)	56,203	21,941	62,616	15,528	32437	45,707		690,297	781,440	91,143	11.66%
ID Hill	19,499	1,456	29116	(8,161)	12,672	8,283	20,498	457	10235	10,720		208,821	209,550	729	0.35%
PLE	5,865	2,385	11323	(3,073)	8,494	(244)	8,844	(594)	4924	3,326		81,845	82,500	655	0.79%
PRJH	26,647	3,053	37327	(7,627)	23,593	6,107	28,593	1,107	18188	11,512		291,006	297,000	5,994	2.02%
PRLH	59,910	14,890	90378	(15,578)	51,710	23,090	65,438	9,362	34742	40,058		721,454	748,000	26,546	3.55%
	175,056	36,793	278150	(66,301)	152672	59,177	185989	25,860	100526	111,323		1,993,423	2,118,490	125,067	5.90%



COPIER															
	2019-2020	YEAR													
		Average		Allowed/	Sept	Sept	Oct	Oct	Nov	Nov	Dec	Dec	Jan	Jan	
Location	Enrollment	Days	Factor	Month	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	
PRE	444	22	8	78,144	70,131	8,013	65,752	12,392		78,144		78,144		78,144	
ID Hill	127	22	7.5	20,955	22,756	(1,801)	26,086	(5,131)		20,955		20,955		20,955	
PLE	50	22	7.5	8,250	11,888	(3,638)	11,124	(2,874)		8,250		8,250		8,250	
PRJH	180	22	7.5	29,700	39,294	(9,594)	34,121	(4,421)		29,700		29,700		29,700	
PRLH	425	22	8	74,800	73,109	1,691	70,462	4,338		74,800		74,800		74,800	
				211,849	217,178	(5,329)	207,545	4,304	0	211,849	0	211,849	0	211,849	
Location	Feb	Feb	Mar	Mar	Apr	Apr	May	May	June	June		YTD	Allowed/	Remain	% Remain
	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under	Copies	Over/Under		Copies	Year	Balance	78.95%
PRE		78,144		78,144		78,144		78,144		78,144		135,883	781,440	645,557	82.61%
ID Hill		20,955		20,955		20,955		20,955		20,955		48,842	209,550	160,708	76.69%
PLE		8,250		8,250		8,250		8,250		8,250		23,012	82,500	59,488	72.11%
PRJH		29,700		29,700		29,700		29,700		29,700		73,415	297,000	223,585	75.28%
PRLH		74,800		74,800		74,800		74,800		74,800		143,571	748,000	604,429	80.81%
	0	211,849	0	211,849	0	211,849	0	211,849	0	211,849		424,723	2,118,490	1,693,767	79.95%