



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: December 10, 2024

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: November 25, 2024

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects
12.10.24 Governing Board Meeting

AHS:

Bond Projects

Back Up Generators for MDF Rooms - Site work started	\$235,511
Computer Lab HVAC Controls & Panther Hall Boiler - Complete	\$55,821
Water Heater Replacements – PO Issued	\$78,797

BRG Projects

CP # 3 Hot Water Line Replacement Construction - Construction Started	\$343,704
Campus Roof Replacements PH I, East Campus – Construction	\$4,446,750
PH II, West Campus – Construction - Phase Grant Funding Requested	\$3,250,796
CP # 2 Hot Water Line Replacement Construction - 25 % Complete	\$414,781
800 Building HVAC Conversion Construction - 90% Complete	\$361,251
South Gym HVAC Conversion Construction – Procurement Phase	
CP # 3 Chiller Replacement – Spring '25 Project	\$567,251
Main Gym Elevator Modernization – Application Submitted	

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

CDO:

BRG Projects

Campus Weatherization Design
- PH I, W Campus – Phase Grant Funding Requested \$8,130
- PH II, E Campus – Phase Grant Funding Requested \$7,860

Fire Alarm Replacement \$1,996,169
- Design 90% Complete

Main Electric Fee Conductor Replacement \$37,935
- PO Issued

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Domestic Water Main Line Replacement Assessment \$7,105
- Grant Request Submitted

Hydronic Valve Replacements – Grant Request Submitted \$14,231

IRHS:

Bond Projects

Theater & Gym Bleacher Repairs/Replacement \$35,2312
- Bleacher Repairs Complete
- Theater Seating February Project

Access Controls – Admin, Library & MPR \$65,043
- 50% Complete

AMS:

BRG Projects

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Fire Alarm System Replacement \$1,095,437
- PO Issued

400 & 800 Buildings Roof Repairs - Complete \$1,720

Copper Creek:

BRG Projects

Kitchen Water Heater Replacement – Complete \$23,997

Cooling Tower Replacement – Spring '25 Construction \$539,257

MPR Exterior High Vents Weatherization \$9,020
- Phase Grant Funding Requested

Cross:

Bond Projects

MPR Partition Wall Repair – Winter Break Project \$6,945

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Donaldson

BRG Projects

Fire Alarm Monitoring Cellular Conversion \$2,073
- Grant Request Submitted

Harelson:

Bond Projects

East Parking Lot Improvements – PO Issued \$23,663

Adjacent Ways Projects

East Fire Lane Reconstruction – PO Issued \$47,440

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Innovation:

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

Keeling:

BRG Projects

MPR VCT Floor Replacement – Phase Grant Requested \$42,452

La Cima:

BRG Projects

Campus Weatherization Design – Complete \$33,920

Campus Roof Replacement Construction

- North Phase – Grant Funding Approved \$674,718
- South Phase - Phase Grant Funding Requested \$601,138
- MPR Phase – Phase Grant Funding Requested \$1,653,475

Classroom Buildings Roof Leak Repair - Complete \$99,556

MPR Floor Cracking Assessment \$20,780
– Phase Grant Funding Requested

Land Lab:

BRG Projects

Fire Alarm Replacement – PO Issued \$134,103

Mesa Verde

Bond Projects

Security Fencing – PO Issued \$48,497

BRG Projects

Campus Weatherization Assessment \$9,695
Phase Grant Funding Requested

Nash:

Bond Projects

Well Site Improvements – PO Issued \$13,925

BRG Projects

Campus Roof Design \$67,240
- Phase Grant Funding Requested

Building H Roof Leak Repairs - Complete \$4,150

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Painted Sky:

BRG Projects

Boiler # 2 Replacement Design – Complete \$19,315
- Amendment (CO # 1) Approved \$3,950

Campus Weatherization Assessment – Complete \$9,405
- Design Phase Grant Funding Requested

Campus Roof Replacement Assessment - Complete \$8,465

Campus Roof Repairs – Grant Application Approved	\$18,597
- Construction Phase Grant Funding Requested	

Prince:

Bond Projects

Campus PA & Clock Replacement – PO Issued	\$64,226
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BRG Projects

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

Rio Vista

BRG Projects

Roof Counter Flashing Repairs	\$3,350
– Phase Grant Funding Requested	

Walker

BRG Projects

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	

Roof Leak Repairs – Complete	\$2,555
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Wilson:

Bond Projects

Security Fence Painting – PO Requested	\$41,563
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BRG Projects

MPR Buildings Roof Replacement	\$1,949,989
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- Phase Grant Funding Requested

Campus Weatherization Design \$47,760

- Phase Grant Funding Requested

Fan Coil Replacements \$73,747

- Phase Grant Funding Requested