



651-351-8340



[www.stillwaterschools.org](http://www.stillwaterschools.org)



1875 South Greeley Street

Stillwater, MN 55082



## EXPENDITURE APPROVAL FORM

### Fiscal Year 2026-27

**Instructions:** This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

**REQUESTED BY:** Mark Drommerhaunsen, Executive Director of Operations, and Eric Simmons, Executive Director of Technology    **DATE:** January 20, 2026

#### DESCRIPTION OF REQUEST

School board approval for the installation and hardware for switches and wireless access points for the new elementary schools and Oak-Land remodel, totaling \$632,557.00 through Calian for the 26-27 school year. There are no annual costs. One-time implementation cost and setup fees are included in the implementation total. This agreement utilizes the E-Rate Request for Funds Proposal process.

#### FINANCIAL IMPACT

**Budget(s) Impacted:** **\$632,557.00, 50% of which is covered by Federal E-Rate dollars. ~\$316,279 in Bond Levy .**

#### Is This a One-Time Expenditure?

**Yes**, once implemented there will be no ongoing costs

**No**, it will need to be funded indefinitely (annually)

**No**, it will need to be funded for Fiscal Years

#### Is there an off-setting revenue source(s)?

**Yes**   List Source(s): Bond Levy & Federal E-rate Funding

**No**