



EXPENDITURE APPROVAL FORM

Fiscal Year 2026-27

Instructions: This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

REQUESTED BY: Mark Drommerhaussen, Executive Director of Operations, and Eric Simmons, Executive Director of Technology **DATE:** January 20, 2026

DESCRIPTION OF REQUEST

School board approval for the installation and hardware for switches and wireless access points for the new elementary schools and Oak-Land remodel, totaling \$632,557.00 through Calian for the 26-27 school year. There are no annual costs. One-time implementation cost and setup fees are included in the implementation total. This agreement utilizes the E-Rate Request for Funds Proposal process.

FINANCIAL IMPACT

Budget(s) Impacted: \$632,557.00, 50% of which is covered by Federal E-Rate dollars. ~\$316,279 in Bond Levy .

Is This a One-Time Expenditure?

Yes, once implemented there will be no ongoing costs

No, it will need to be funded indefinitely (annually)

No, it will need to be funded for Fiscal Years

Is there an off-setting revenue source(s)?

Yes List Source(s): Bond Levy & Federal E-rate Funding

No