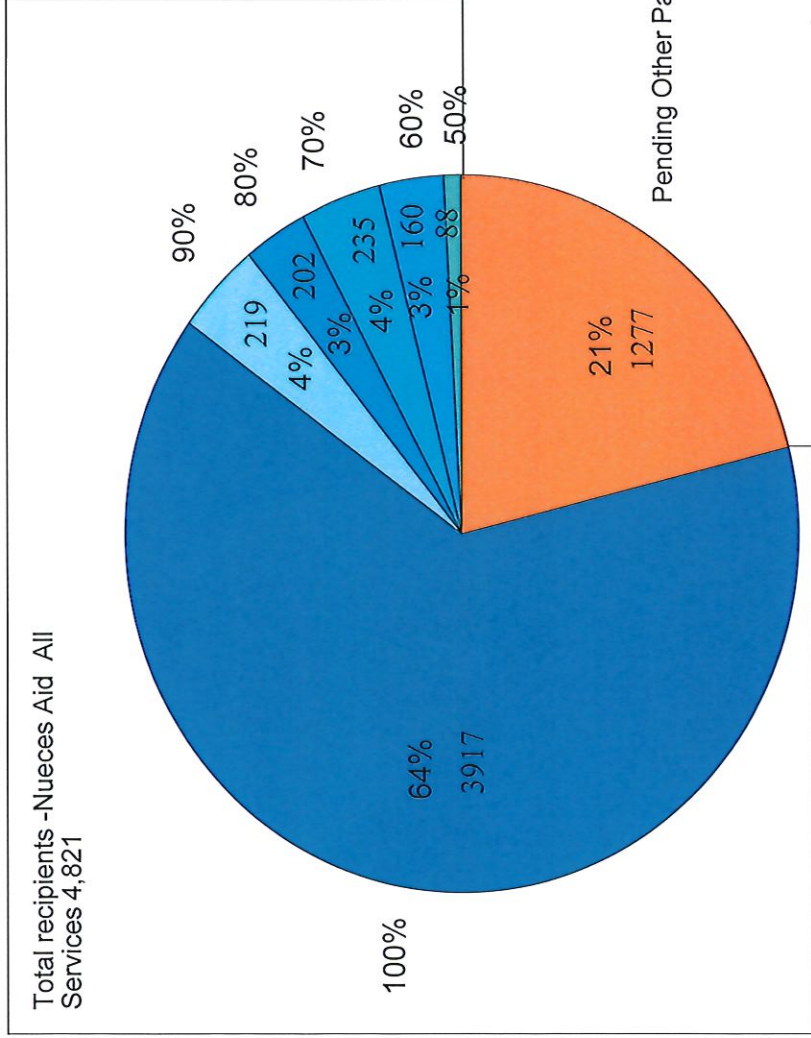


December 2019

Nueces Aid Program Enrollment

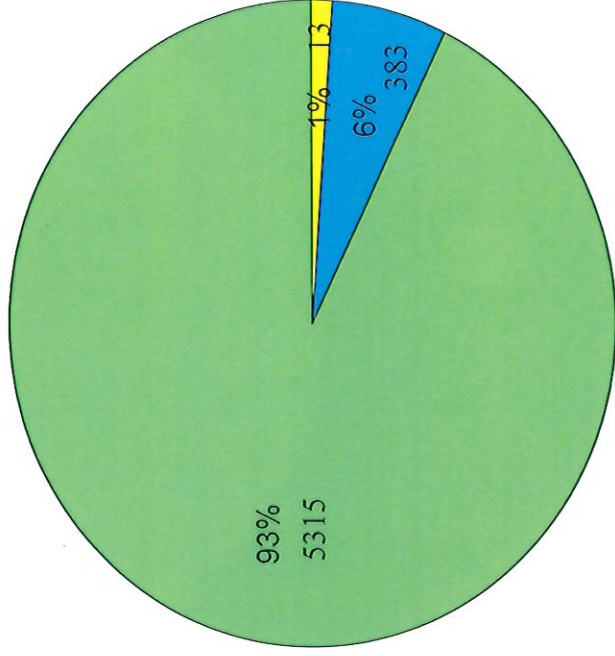
Total Enrolled

6,098



Total Households

5,711



Nueces Aid Program Enrollment Summary Calendar Year 2019

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019 Average	Comments
TOTAL RECIPIENTS	6,571	6,441	6,364	6,329	6,231	6,242	6,325	6,299	6,309	6,421	6,274	6,098	6,325	
NUECES AID - All Services														
100% %	4,286 65.2%	4,183 64.9%	4,083 64.2%	4,028 63.6%	3,984 63.9%	3,980 63.8%	3,989 63.1%	3,960 62.9%	3,982 63.1%	4,068 63.4%	4,015 64.0%	3,917 64.2%	4,040 63.9%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.
90% %	249 3.8%	263 4.1%	255 4.0%	238 3.8%	245 3.9%	246 3.9%	245 3.9%	242 3.8%	241 3.8%	240 3.7%	231 3.7%	219 3.6%	243 3.8%	
80% %	256 3.9%	251 3.9%	249 3.9%	254 4.0%	242 3.9%	245 3.9%	242 3.8%	232 3.7%	239 3.8%	235 3.7%	226 3.6%	202 3.3%	239 3.8%	
70% %	218 3.3%	216 3.4%	222 3.5%	226 3.6%	215 3.5%	208 3.3%	217 3.4%	226 3.6%	218 3.5%	225 3.5%	227 3.6%	235 3.9%	221 3.5%	
60% %	157 2.4%	152 2.4%	146 2.3%	145 2.3%	140 2.2%	141 2.3%	156 2.5%	149 2.4%	152 2.4%	157 2.4%	158 2.5%	160 2.6%	151 2.4%	
50% %	111 1.7%	116 1.8%	120 1.9%	133 2.1%	131 2.1%	141 2.3%	147 2.3%	134 2.1%	138 2.2%	139 2.2%	87 1.4%	88 1.4%	124 2.0%	
TOTAL NUECES AID	5,277 80.3%	5,181 80.4%	5,075 79.7%	5,024 79.4%	4,857 79.6%	4,961 79.5%	4,996 79.0%	4,943 78.5%	4,970 78.8%	5,064 78.9%	4,944 78.8%	4,821 79.1%	5,018 79.3%	

Nueces Aid Program Enrollment Summary Calendar Year 2019

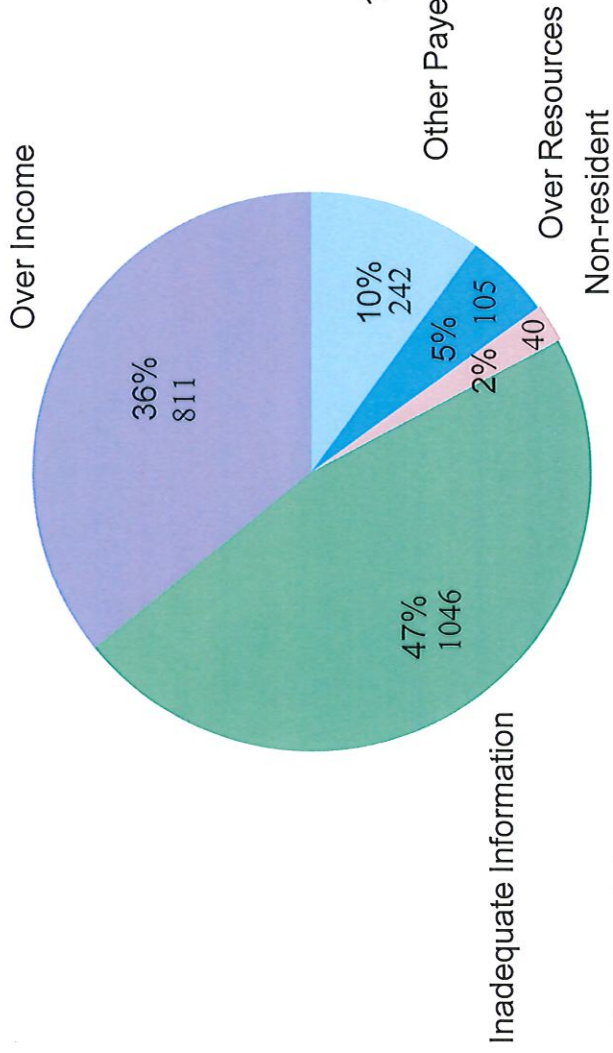
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019 Average	Comments
PENDING OTHER PAYORS														
TANF %	106 8.2%	108 8.6%	106 8.2%	106 8.1%	100 7.8%	100 7.8%	100 7.5%	110 8.1%	95 7.1%	112 8.3%	131 9.8%	112 8.8%	107 8.2%	
SSI-SSID %	790 61.1%	766 60.8%	791 61.4%	799 61.2%	777 61.0%	778 60.7%	809 60.8%	818 60.3%	805 60.1%	794 58.5%	786 59.1%	762 59.7%	790 60.4%	These individuals are eligible for NCHD assistance if denied assistance by other payer.
Other Payer %	398 30.8%	386 30.6%	392 30.4%	400 30.7%	397 31.2%	403 31.5%	421 31.7%	428 31.6%	439 32.8%	451 33.2%	413 31.1%	403 31.6%	411 31.4%	
TOTAL PENDING OTHER PAYORS	1,294 19.7%	1,260 19.6%	1,289 20.3%	1,305 20.6%	1,274 20.4%	1,281 20.5%	1,330 21.0%	1,356 21.5%	1,339 21.2%	1,357 21.1%	1,330 21.2%	1,277 20.9%	1,308 20.7%	
HOUSEHOLDS BY SIZE														
1 Member Household %	5,693 92.7%	5,604 93.0%	5,526 92.8%	5,492 92.8%	5,373 92.5%	5,393 92.6%	5,482 92.2%	5,446 92.7%	5,455 92.7%	5,541 92.6%	5,459 93.0%	5,315 93.1%	5,482 92.7%	The percentage for each size household is calculated by dividing the number of each member household by the total number of households.
2 Member Household %	429 7.0%	411 6.8%	411 6.9%	409 6.9%	421 7.2%	418 7.2%	452 7.6%	418 7.1%	418 7.1%	431 7.2%	398 6.8%	383 6.7%	417 7.0%	
>=3 Member Household %	18 0.3%	14 0.2%	15 0.3%	17 0.3%	14 0.2%	10 0.2%	9 0.2%	13 0.2%	13 0.2%	15 0.3%	15 0.3%	13 0.2%	14 0.2%	
TOTAL HOUSEHOLDS	6,140	6,029	5,952	5,918	5,808	5,821	5,943	5,877	5,886	5,987	5,872	5,711	5,912	

NUECES AID DENIALS

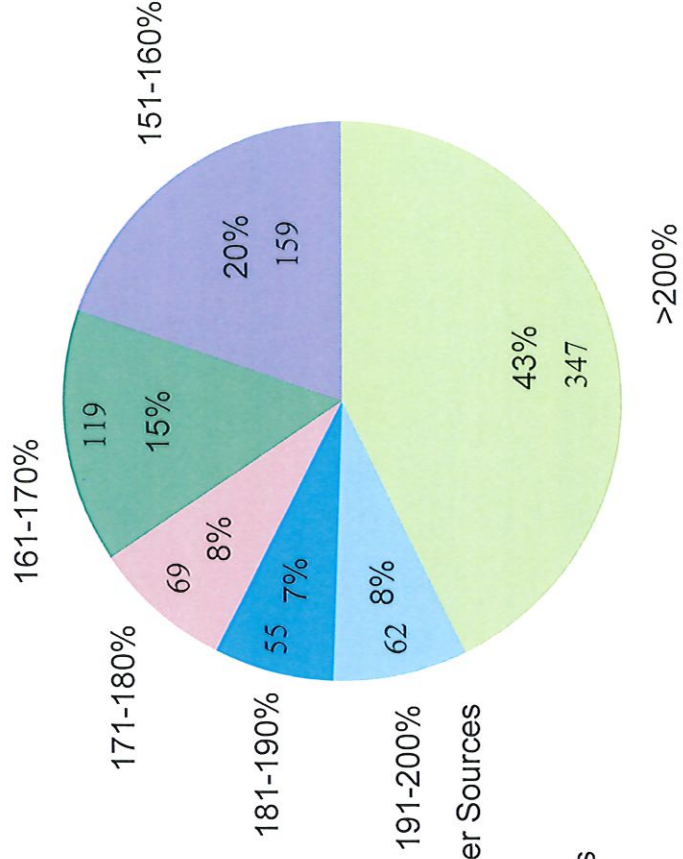
Calendar Year 2019
January-December

Total Denials 2,246

Denial Reasons



Comparison of Over Income Cases to 2019 HHS Poverty Guidelines



Undocumented Alien 0% 2

**Nueces Aid Program
Application Processing Summary Calendar Year 2019**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019	Comments
TOTAL APPLICATIONS	1,363	1,074	1,185	1,191	1,151	1,105	1,108	1,158	1,132	1,324	964	1,003	13,758	
- Approved %	1,140 83.6%	848 79.0%	998 84.2%	1,000 84.0%	983 85.4%	918 83.1%	936 84.5%	991 85.6%	947 83.7%	1,131 85.4%	794 82.4%	826 82.4%	11,512 83.7%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied %	223 16.4%	226 21.0%	187 15.8%	191 16.0%	168 14.6%	187 16.9%	172 15.5%	167 14.4%	185 16.3%	193 14.6%	170 17.6%	177 17.6%	2,246 16.3%	
APPROVALS BY PLAN TYPE														
NUECES AID - All Services														
100% %	738 64.7%	570 67.2%	647 64.8%	665 66.5%	672 68.4%	596 64.9%	618 66.0%	663 66.9%	636 67.2%	746 66.0%	542 68.3%	555 67.2%	7,648 66.4%	
90% %	42 3.7%	40 4.7%	33 3.3%	42 4.2%	54 5.5%	33 3.6%	28 3.0%	45 4.5%	31 3.3%	46 4.1%	26 3.3%	38 4.6%	458 4.0%	
80% %	47 4.1%	27 3.2%	53 5.3%	39 3.7%	36 3.7%	37 4.0%	30 3.2%	32 3.2%	38 4.0%	44 3.9%	29 3.7%	26 3.1%	438 3.8%	
70% %	40 3.5%	30 3.5%	44 4.4%	32 3.2%	32 3.3%	30 3.3%	39 4.2%	39 3.9%	27 2.9%	47 4.2%	29 3.7%	38 4.6%	427 3.7%	The percentage of approvals by plan option is calculated by dividing the number for
60% %	32 2.8%	18 2.1%	18 1.8%	17 1.7%	17 1.7%	30 3.3%	33 3.5%	21 2.1%	27 2.9%	27 2.4%	22 2.8%	23 2.8%	285 2.5%	each plan option by the total number of approved applications.
50% %	34 3.0%	21 2.5%	23 2.3%	31 3.1%	16 1.6%	26 2.8%	24 2.6%	15 1.5%	26 2.7%	27 2.4%	12 1.5%	16 1.9%	271 2.4%	
TOTAL	933 81.8%	706 83.3%	818 82.0%	826 82.6%	827 84.1%	752 81.9%	772 82.5%	815 82.2%	785 82.9%	937 82.8%	660 83.1%	696 84.3%	9,527 82.8%	
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household %	983 92.5%	745 93.5%	850 91.9%	849 91.8%	838 92.0%	794 92.6%	831 93.9%	859 92.7%	807 91.9%	963 91.8%	703 93.9%	706 92.0%	9,928 92.5%	The percentage for each size household is calculated by dividing the number of household holds in the category by the total number of approved households.
2 Member Household %	77 7.2%	51 6.4%	71 7.7%	74 8.0%	73 8.0%	62 7.2%	51 5.8%	64 6.9%	68 7.7%	81 7.7%	44 5.9%	60 7.8%	776 7.2%	
3 or > Member Household %	3 0.3%	1 0.1%	4 0.4%	2 0.2%	0 0.0%	1 0.1%	3 0.3%	4 0.4%	3 0.3%	5 0.5%	2 0.3%	1 0.1%	29 0.3%	Households pending other payors are not included.
TOTAL HOUSEHOLDS APPROVED	1,063	797	925	925	911	857	885	927	878	1,049	749	767	10,733	

**Nueces Aid Program
Application Processing Summary Calendar Year 2019**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident	7	4	4	2	2	2	5	5	4	4	1	0	40	The percentage for each denial reason is calculated by dividing the number of
%	3.1%	1.8%	2.1%	1.0%	1.2%	1.1%	2.9%	3.0%	2.2%	2.1%	0.6%	0.0%	1.8%	
Over Income	88	110	57	60	44	67	51	73	59	68	62	72	811	individuals for each reason
%	39.5%	48.7%	30.5%	31.4%	26.2%	35.8%	29.7%	43.7%	31.9%	35.2%	36.5%	40.7%	36.1%	by the total number of individuals denied.
Over Resources	7	8	6	16	8	11	7	6	15	11	4	6	105	
%	3.1%	3.5%	3.2%	8.4%	4.8%	5.9%	4.1%	3.6%	8.1%	5.7%	2.4%	3.4%	4.7%	
Other Payer	30	16	23	25	19	18	22	18	22	15	20	14	242	
%	13.5%	7.1%	12.3%	13.1%	11.3%	9.6%	12.8%	10.8%	11.9%	7.8%	11.8%	7.9%	10.8%	
Incomplete Info	91	88	97	88	95	89	87	65	84	95	83	84	1046	
%	40.8%	38.9%	51.9%	46.1%	56.5%	47.6%	50.6%	38.9%	45.4%	49.2%	48.8%	47.5%	46.6%	
Undocumented Aliens	0	0	0	0	0	0	0	0	0	1	0	0	2	Note: UA code eff 08/01/01
%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.6%	0.1%	
TOTAL DENIALS	223	226	187	191	168	187	172	167	165	193	170	177	2,246	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household	170	161	140	150	135	151	134	133	145	144	132	126	1721	The denial percentage for each size household is calculated by dividing the
%	86.3%	83.4%	85.4%	87.7%	88.8%	89.3%	87.6%	88.1%	87.9%	85.2%	86.8%	82.9%	86.6%	
2 Member Household	27	30	23	19	17	18	19	17	19	25	19	25	258	number for each household
%	13.7%	15.5%	14.0%	11.1%	11.2%	10.7%	12.4%	11.3%	11.5%	14.8%	12.5%	16.4%	13.0%	size by the total number of denied households.
3 or > Member Household	0	2	1	2	0	0	0	1	1	0	1	1	9	Households pending other payors are not included.
%	0.0%	1.0%	0.6%	1.2%	0.0%	0.0%	0.0%	0.7%	0.6%	0.0%	0.7%	0.7%	0.5%	
TOTAL HOUSEHOLDS DENIED	197	193	164	171	152	169	153	151	165	169	152	152	1,988	
PENDING APPLICATIONS														
Incomplete Applications	105	130	120	111	111	109	103	101	133	133	84	108	112	The YTD number for incomplete applications is the average of the monthly incomplete applications.
TANF	36	29	27	29	36	36	18	32	26	50	34	25	25	
SSI-SSID	93	60	89	80	62	71	75	71	68	71	57	53	53	
Other Payor	78	53	64	65	58	59	71	73	68	73	43	52	52	