

## 2019 APPRAISAL DISTRICT BUDGET HEARING

THE HARDEMAN COUNTY APPRAISAL DISTRICT WILL HOLD A PUBLIC HEARING ON AUGUST 14, 2018, AT 12:00 NOON AT THE DISTRICT OFFICE AT 403 S. MAIN, QUANAH, TEXAS, TO RECEIVE INPUT ON THE PROPOSED BUDGET FOR 2019. THE APPRAISAL DISTRICT IS SUPPORTED SOLELY BY PAYMENTS FROM THE LOCAL TAXING UNITS SERVED BY THE APPRAISAL DISTRICT. A COPY OF THE BUDGET CAN BE VIEWED AT THE OFFICE OF THE APPRAISAL DISTRICT, 403 S. MAIN ST, QUANAH, TEXAS OR YOU MAY CALL 940-663-2532, OR AT ANY TAX UNIT'S OFFICE IN HARDEMAN COUNTY. IF APPROVED BY THE APPRAISAL DISTRICT BOARD OF DIRECTORS, THIS PROPOSED BUDGET WILL TAKE EFFECT AUTOMATICALLY UNLESS DISAPPROVED BY THE GOVERNING BODIES OF THE COUNTY, SCHOOL DISTRICTS, CITIES, AND TOWNS SERVED BY THE APPRAISAL DISTRICT.

2019 PROPOSED BUDGET	\$ 221,675
2018 BUDGET	\$ 217,919
PROPOSED INCREASE	\$ 3,756
PERCENTAGE INCREASE	% 1.72
2019 NUMBER OF EMPLOYEES	2 FULL TIME 2 PART TIME
2018 NUMBER OF EMPLOYEES	2 FULL TIME 2 PART TIME

## Budget Summary

### Hardeman County Appraisal District

	2017 Budget	2018 Budget	2019 Proposed	Difference
Notices & Ads	1000	1000	1000	
Appraisal Review Board	3000	3000	3000	
Audit Services	3800	3800	4200	400
AD BOD Expense	550	600	600	
Bonding Expense	150	150	150	
Comp. Hardware-Emergency Fund	2500	2500	2500	
Chillicothe Office	500	500	500	
Computer Equipment Insurance	200	200	200	
Computer Equipment-Software	13425	13425	14025	600
Copier & Supplies	2500	2500	2500	
District Clerk Deed Copies	1200	1500	1500	
Document Scanning	1000	1000	1000	
Dues & Memberships	1750	1750	1750	
Education & Travel	8000	8000	8000	
Equipment -General	1000	1000	1000	
Equipment-Maintenance	1600	1600	1600	
Legal Fees	3000	3000	3000	
GIS Mapping	3000	3000	3500	500
Appraisal Services				
Local Maintenance	2500	2500	2000	-500
Field Appr. Salary	8500	11500	0	-11500
Pritchard & Abbott	41900	42150	42525	375
Eagle Appraisal	4000	4000	0	-4000
Field Appr. Contract			25000	25000
Misc. Expense	2000	2000	2000	
Interim Chief Appraiser	45792	37944	24000	-13944
Personnel Costs				
Salaries	47900	48400	54225	5825
Admin. Asst. Overtime			1000	1000
Social Sec./Med	990	1000	1000	
Retirement	980	1000	1000	
Health Ins	3250	3275	3275	
Workers Comp	190	200	200	
Unempl.Comp.	150	160	160	
Sick Leave	650	650	650	
FICA	850	850	850	
Postage	4800	4800	4800	
Supplies	3815	3815	3815	
Telephone, Fax and Modems	3350	3350	3350	
Web Site Hosting		1800	1800	
Total	219792	217919	221675	3756

Position	Salary	Social Sec/MC	Retirement	Health Ins.
Chief Appraiser	13850	1059.525	1246.5	550
Admin. Asst	28375	2170.6875	2553.75	2700
Part Time/Seasonal	12000	918	1080	0
Total	54225	4148.2125	4880.25	3250

Misc. Emp. Tax
740
700
640
2080

HARDEMAN COUNTY APPRAISAL DISTRICT

P. O. BOX 388

QUANAH, TX 79252

PHONE (940) 663-2532 FAX (940) 663-6490

2019 Proposed Budget \$ 221,675.00

2018 Budget \$ 217,919.00

ESTIMATED PROPORTIONATE SHARE OF 2019 BUDGET

	2017 Total Levy	% OF TOTAL	Total Allocation	Qtr. Payment
Hardeman County	\$2,688,119.47	31.0926%	\$68,924.52	\$17,231.13
Chillicothe Hospital District	\$566,976.11	6.5580%	\$14,537.45	\$3,634.36
Quanah Hospital District	\$864,144.67	9.9953%	\$22,157.08	\$5,539.27
Gateway Grmdwtr Con Dist	\$37,689.48	0.4359%	\$966.26	\$241.57
City of Chillicothe	\$90,020.19	1.0412%	\$2,308.08	\$577.02
City of Quanah	\$566,765.99	6.5556%	\$14,532.13	\$3,633.03
Chillicothe Ind. School Dist.	\$831,822.01	9.6214%	\$21,328.24	\$5,332.06
Quanah Ind. School Dist.	\$2,998,039.20	34.6773%	\$76,870.90	\$19,217.73
Chidress Ind. School Dist.	\$1,959.86	0.0227%	\$50.34	\$12.58
<b>TOTALS</b>	<b>\$8,645,536.98</b>	<b>100.0000%</b>	<b>\$221,675.00</b>	<b>\$55,418.75</b>

X 4  
\$221,675.00

Hardeman County Appraisal District  
Russell Griffin, Deputy Chief Appraiser  
P.O. Box 388  
Quanah, TX. 79252  
Phone (940)663-2532 Fax (940)663-6490  
Email: [russell.griffin@gisd.net](mailto:russell.griffin@gisd.net)

June 13, 2018

Enclosed you will find a proposed budget for 2019. We increased the budget by \$3,756 for this upcoming year. The Board of Directors will hold a public hearing on this budget on August 14, 2018, at 12:00 PM at the Boardroom of the Appraisal District office at 403 S. Main, Quanah, Texas. You are welcome to attend and voice any concern you have about the proposed budget if you wish. Also, I will be happy to discuss any aspect of the proposed budget with you at any time.

The required ad copy is also enclosed. This ad is required by the Property Tax Code. You will note in the ad that we are required to make our proposed budget available at any of the tax unit's offices that we serve. If you would let appropriate people know at your office where the copy of the budget will be available, that will fulfill the requirement of law.

The overall budget increase is 1.72%.

We thank you for your support of the District budget and commit to you continued improvements in quality of products and a strong dedication to customer service. Again, if you have any questions, please feel free to contact me.

Sincerely,

*Richard Petree*

Richard Petree, RPA/RTA/CCA  
Interim Chief Appraiser