



## April 2019 Report

May 1, 2019

Rocky Boy Schools

### Summary

**RJS & Associates, Inc. (RJS)** reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the *Federal Register* and Grants.gov via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches, and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications, and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Playground for Elementary School (\$150 - \$200k)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

**Proposal Writing:** Detail of proposals written, and the status of each is reported on the following pages of this report.

**Meetings:** **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference, as proposals and plans are developed.

**Travel:** Travel has not been requested of **RJS** during fiscal year 2019.

#### *Summary of RJS Proposals - Rocky Boy Schools - FY 2018 & 2019*

<i>Status</i>	<i>FY 2018</i>	<i>FY 2019</i>
Funded	10	5
Denied	4	0
Pending*	0	4
In Progress	0	4
<b>TOTAL</b>	<b>14</b>	<b>13</b>

*\*(NOTE: There are also three pending from FY 2017 that we have not heard the disposition.)*

## Proposal Detail

<i>RJS &amp; Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2018 through June 30, 2019</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
<b>PROPOSALS FUNDED</b>					
Montana Comprehensive Literacy Project	FY 18	\$199,366	\$1,190,213	Neal/Jim	Funded. <i>Voyd - please provide the amount when you get the full award.</i>
Title VI Elementary (2018)	FY 18	\$86,844	\$86,844	Susan	Funded.
Title VI Secondary (2018)	FY 18	\$30,052	\$30,052	Susan	Funded.
HS/EHS COLA	FY 18	\$49,301	\$49,301	Susan	Funded.
Carl Perkins	FY 19	\$20,894	\$20,894	Tony	Funded.
HS 2019 Continuation	FY 19	\$1,281,568	\$1,281,568	Susan	Funded.
EHS 2019 Continuation	FY 19	\$699,496	\$699,496	Susan	Funded.
FRAC	FY 19	\$8,000	\$8,000	Sherri	Funded.
HS/EHS COLA	FY 19	\$34,435	\$34,435	Sherri	Funded.
<b>TOTAL FUNDED</b>		<b>\$2,409,956</b>	<b>\$3,400,803</b>		
<b>PROPOSALS PENDING</b>					
Student Athlete Impact Grant	FY 17	\$10,000	\$10,000	Susan	Submitted.
Whirlpool Care Counts	FY 17	\$0	\$0	Rose	Submitted. This was for a washer and dryer. If funded, we will apply a value to the grant.
State Farm	FY 17	\$6,332	\$6,332	John	Submitted.
JOM	FY 19	\$51,880	\$51,880	Tony	Submitted. Will be funded.
Small Rural Schools Achievement	FY 19			Tony	Submitted. Will be funded but we don't have a funding level. <i>When it gets funded, please make us aware of the amount.</i>
Title VI Elementary (2019)	FY 19	\$88,618	\$88,618	Susan	Part 1 submitted in February. Part 2 submitted on May 1.
Title VI Secondary (2019)	FY 19	\$27,429	\$27,429	Susan	Part 1 submitted in February. Part 2 submitted on May 1.
<b>TOTAL PENDING</b>		<b>\$184,259</b>	<b>\$184,259</b>		
<b>PROPOSALS NOT FUNDED</b>					
HS One-Time Funding	FY 18	\$93,717	\$93,717	Susan	Not Funded.

**RJS & Associates, Inc.**  
**Proposal Development for Rocky Boy Schools**  
**July 1, 2018 through June 30, 2019**

<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
<b>TOTAL NOT FUNDED</b>		<b>\$93,717</b>	<b>\$93,717</b>		
<b>PROPOSALS NOT YET SUBMITTED</b>					
Head Start One-Time	Due 6/30			Susan	Sidewalk repairs. Ready to submit pending approval from Voyd and signatures from Harlan.
Impact Aid Construction	Due 6/11			Susan	
21 <sup>st</sup> CCLC Continuation	Due 5/29			Tony	
HS/EHS 5-year application	Due 10/1			Susan	*New 5-year application
<b>TOTAL NOT SUBMITTED</b>		<b>\$0</b>	<b>\$0</b>		
<b>PROPOSAL FORECAST</b>					
School Counseling	TBA				
School Wellness	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
Montana Historical Foundation	Due 1/10/20				Application opens on 11/1/19.
<b>GRAND TOTAL</b>		<b>\$2,687,932</b>	<b>\$3,678,779</b>		

## RFP Reviews

The following table summarizes the grant opportunities that we have reviewed for Client as potential opportunities to pursue.

<b>RFP Reviews</b>	
<b>Opportunity</b>	<b>Comments</b>
Farm to School	Review emailed to Voyd.
Child Care Expansion/Partnership	RBS decided to pass due to time and budget constraints.
FRAC Breakfast On the Go	RBS decided to pursue.
Montana History Foundation	No formal review prepared but researched the opportunity. RBS decided to pursue (due this Fall).
Pritzker Prenatal-to-Age-Three	The Head Start Director shared with RJS. No review prepared because there was an eligibility issue.

## Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and

the contract (to date).

<i>RJS &amp; Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2019</i>			
<i>Task/Activity/Proposal</i>	<i>April 2019</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.75	0.50	1.25
Research	0.75	0.00	0.75
Small Rural Schools Achievement	2.00	0.00	2.00
Impact Aid Construction	3.50	0.00	3.50
Carl Perkins	0.00	33.50	33.50
FRAC Breakfast on the Go	0.00	18.25	18.25
HS EHS Continuation	0.00	43.50	43.50
HS One-Time Funding	3.25	7.00	10.25
HS EHS COLA	0.00	16.75	16.75
JOM	0.00	10.75	10.75
Monthly Reports	1.25	8.50	9.75
Title VI	3.50	9.25	12.75
Montana Historical Society	0.50	0.00	0.50
21 <sup>st</sup> CCLC Continuation	21.50	0.00	21.50
RFP Reviews	0.00	11.75	11.75
<b>Total</b>	<b>37.00</b>	<b>159.75</b>	<b>196.75</b>