

**DATE: October 15, 2012**

**TO: Dr. Gearl Loden, Superintendent**

**FROM: Dale Warriner**

**RE: Revised Consolidated Federal Programs Allocation**

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**Attached for your review is a request for permission to the Board of Trustees to accept the revised and final Consolidated Federal Programs Allocation for the 2012-2013 school year. With the increased allocation, it is requested that the board consider:**

- **Approval of an additional class at the Early Childhood Education Center**
- **Early Beginnings Resource Center resources**
- **Part-time position for a Parents as Teacher (PAT) Trainee**

**Please note the general information for review:**

- **The additional class of 20 students will increase enrollment to 260 regular education students or 13 classrooms.**
- **Classroom space is available within the main building.**
- **There are also 3 Special Education classrooms. When applicable, some of the special needs students are included in the regular education classrooms.**
- **All students will be served by licensed staff and qualified assistants.**
- **The thirteenth classroom teacher and assistant as well as the part-time PAT trainee will be temporary positions for this year and will be based on availability of Title I funding for FY 14.**