



**Geneva Community Unit School District 304**  
227 North Fourth Street  
Geneva, IL 60134

## **Board of Education Report**

**To:** Dr. Kent Mutchler, Superintendent  
Board of Education – Finance Committee

**From:** Dean Romano, Assistant Superintendent – Business Services

**Date:** Thursday, March 4, 2021

**Meeting:** Monday, March 8, 2021

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### **Agenda Item:**

*Review of Draft Year-End Financial Projections*

**Item Type:**            Consent            Action            **Information**            **Discussion**

**Recommended Motion:**            N/A

**Vision Connection:**            Effective Communicators

**Policy Reference (if applicable):**            4:10 – FISCAL AND BUSINESS MANAGEMENT

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### **Background Information:**

With the significant variance in district operations due to the current pandemic conditions, administration has prepared a draft year end financial projection to share with the committee. This draft projections work will assist with decision-making as it relates to both current year program investments and federal grant funding allocations.

Dr. Romano will present a brief overview of the draft year-end projections.

*ATTACHMENT(S):* N/A

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