



OUR students...THE future

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

Odessa, Texas

CDC

(EXHIBIT)A

TO: Chief Financial Officer

FOR: Recommendation to Accept Donation/Gift

FROM:

Principal OR Director
Tracey Borchardt
Permian High School OR Athletic Department
School OR Department

Permian Football Booster Club - Jonathan Cranfill

Name of Donor (if organization, please include name of president)

PO Box 13505 Odessa TX 79768

Mailing address

City

State

Zip Code

has offered a donation or gift in the following category:

Donation/Gift (describe below)

Description of Donation/Gift	Value*	Purpose of Donation
<u>Project # 3006</u>	<u>\$ 110,500</u>	<u>indoor facility turf.</u>
	\$	
	\$	

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

REMARKS: _____

☒ Approval ☐ Disapproval

Tracey Borchardt
PRINCIPAL / DIRECTOR

3/22/2024

Date

☐ Approval ☐ Disapproval

DIRECTOR OF DEVELOPMENT

Date

Deborah P. Ottmers

3/22/2024

☐ Approval ☐ Disapproval

CHIEF FINANCIAL OFFICER

Date

(The following approval required for a single donation/gift of \$10,000 or more)

☐ Approval ☐ Disapproval

SUPERINTENDENT OF SCHOOLS

Date



February 15, 2024

Tracey Borchardt
Executive Director of Athletics
tracey.borchardt@ectorcountysd.org

RE: Synthetic Turf Field Replacement
Budget Proposal – Permian High School Indoor Field

Hellas Construction, Inc is pleased to provide this Scope of Work and Budget Proposal for the above referenced project. Purchase via "The Local Government Purchasing Cooperative", the Buy Board Contract No. 641-21, Indoor and Outdoor Sports Surface, Repair and Renovation and Gym Floor Refinishing.

General Conditions

Hellas will:

1. Provide project Insurance, Supervision and Mobilization.
2. Provide construction surveying, layout, and staking.
3. Provide performance and payment bonds.
4. Provide, prior to construction, all required submittals.
5. Provide, prior to construction, synthetic turf shop drawings.
6. Provide final punch-out and clean-up of the completed project.

BASE PROPOSAL

Synthetic Turf Field

Hellas scope of work:

1. Removal - Remove existing turf and dispose off-site.
2. Shock Pad - Provide and install ~26,500 square feet of Regupol 10mm shock pad.
3. Synthetic Turf - Provide and install ~26,500 square feet of **matrix® HELIX 42 oz.** 100% Polyethylene Extruded Monofilament synthetic turf system with the noted installation options listed below.
 - Football lines and markings
 - Proprietary "RealFill" (patent no. 6,800,339 B2) installation of selectively graded aggregate and ambient ground SBR rubber
 - Gmax testing





- Provide 8-year manufacturer warranty
- After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and the supplied equipment quoted above.***

\$202,023.00

Budget Proposal Price

EXCLUSIONS

1. Any item of work not specifically listed above.
2. Any concrete work or repair to make existing concrete suitable for new pad and turf installation.
3. Any electrical work.
4. Engineering.
5. Site security
6. Any Allowances or Contingencies.
7. Taxes.
8. Permits.
9. Prevailing wages.
10. Any permits or fees, including any utility impact fees generated by construction improvements.
11. Owner shall provide ingress/egress for ALL personnel, equipment, and materials; typical construction traffic expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.
12. Owner to supply secure laydown area for Hellas materials.

Notwithstanding anything to the contrary in any of the Contract documents, under no circumstances shall the Performance bonds, maintenance bonds or the obligations of the Surety be liable for any warranty obligations that exceed 1 year from the date of substantial completion as defined in the Contract documents.

Please contact this office should you have any questions regarding this quotation. **Hellas Construction, Inc** looks forward to the award of this project, and is eager to work with you.


Jack Adams

Vice President - Estimating