

THREE RIVERS/JOSEPHINE COUNTY SCHOOL DISTRICT

DRAFT BUDGET CALENDAR

2015-2016 BUDGET YEAR

July 1, 2014	Beginning of new fiscal year and term for newly elected Board members
July 15, 2014	Deadline to certify the tax levy to the county assessor (ED-50 and M-5)
July 15, 2014	Due date for filing annual report of student membership for the prior school year with the State Superintendent of Public Instruction. <i>ORS 327.133</i>
July 15, 2014	Deadline to submit complete budget document to State Superintendent of Public Instruction and ESD superintendent. <i>ORS 326.310(4)</i>
August 15, 2014	Deadline for submission of the 200-10 electronic budget to the Department of Education. <i>ORS 326.310(4)</i>
September 4, 2014	First Day of School for Students
November 18, 2014	REGULAR BOARD MEETING. Approve a budget calendar to guide administrative staff and district in compliance with local budget laws.
December 29, 2014	Deadline for 2013-14 electronic Actual revenues and Actual expenditures to the Department of Education. <i>ORS 326.310(4)</i>
January 2, 2015	Last day to file the previous school year's audit with the Department of Education.
January 13, 2015	REGULAR BOARD MEETING
February 17, 2015	REGULAR BOARD MEETING
March 10, 2015	REGULAR BOARD MEETING; Budget Officer presents biennium forecast.
April 9, 2014	The earliest date that the first NOTICE OF BUDGET COMMITTEE MEETING may be published (not earlier than 30 days prior to the first meeting, nor later than five days before.)

April 21, 2015	REGULAR BOARD MEETING; Budget Officer presents updated forecast.
April 27, 2014	The earliest date that the proposed budget document may be released to the budget committee members and, therefore, the general public. (Not more than 10 days prior to mtg)
April 30, 2014	The latest date that the second NOTICE OF BUDGET COMMITTEE MEETING may be published
May 7, 2014	<p>FIRST MEETING OF THE BUDGET COMMITTEE. Elect presiding officer. Budget committee may choose to elect an alternate presiding officer.</p> <ul style="list-style-type: none"> ➤ Presentation of budget message by the executive officer and the budget document by the budget officer. ➤ Consider recommendations from citizens. ➤ Announce the time and place of the following meetings. <p>(The budget document is filed in the district office as a public record, and a copy of the document or part thereof is made available to any person requesting it. <i>ORS 294.401(9)</i>. Additional meetings not published in Budget committee notice must be advertised as notice of a meeting of the governing body. <i>ORS 294.406(2)</i> The budget committee shall schedule meetings as required. All meetings shall be open to the public. A majority of the members of the budget committee is required to pass any action. <i>ORS 174.130</i>)</p>
May 19, 2015	REGULAR BOARD MEETING
May 22, 2014	Target date for approval of budget by budget committee
June 3, 2015	Publication of the Notice of Budget Hearing (ED 1), Fund Summaries Not Requiring Taxes (ED 2), and Fund Summaries Requiring Taxes (ED 3), not more than 30 days nor less than 5 days prior to the hearing. <i>ORS 294.421(2)</i>
June 16, 2015	PUBLIC HEARING ON THE BUDGET, as approved by the budget committee, shall be conducted by no less than a quorum of the board. <i>ORS 294.430</i>
June 16, 2015	REGULAR BOARD MEETING. Enact resolutions adopting the budget, making the appropriations, categorizing and declaring the tax levy. <i>ORS 294.435 and oar 150-294-435</i>
July 15, 2015	Deadline to certify the tax levy to the county assessors on form ED-50 and submit complete document to ODE.