

	Annual Turnkey Price for Work Performed	GCA	Price w/out irrig checks & aeration, increase for partial facilities	Gold Landscape	Price w/out irrig checks & aeration	Facilities To Be Done In-House	I & E	Price w/out irrig checks & aeration	Facilities To Be Done In-House	K & K	Price w/out irrig checks & aeration	Facilities To Be Done In-House	Metheny	Price w/out irrig checks & aeration	Facilities To Be Done In-House
1	Ann Windle School for Young Children	\$ 6,664.24		\$ 51,509.60	\$ 49,383.60		\$ 16,172.00		\$ 13,926.00	\$ 13,365.00		\$ 12,600.00	\$ 15,454.00		\$ 14,229.00
2	Advanced Technology Center	\$ 9,693.44	\$ 10,181.15	\$ 32,757.12	\$ 31,188.12		\$ 21,336.00	\$ 17,342.00		\$ 22,275.00	\$ 21,000.00		\$ 14,319.50	\$ 13,487.00	
3	Blanton Elementary	\$ 13,328.48	\$ 13,999.09	\$ 55,680.00	\$ 53,430.00		\$ 15,950.00	\$ 13,453.00		\$ 22,275.00	\$ 21,000.00		\$ 22,091.50	\$ 20,816.50	
4	Borman Elementary	\$ 12,116.80	\$ 12,726.44	\$ 42,117.12	\$ 40,280.12		\$ 13,499.00	\$ 11,003.00		\$ 13,365.00	\$ 12,600.00		\$ 15,576.50	\$ 14,326.50	
5	Calhoun Middle School	\$ 19,386.89	\$ 20,362.31	\$ 43,307.20	\$ 41,197.20		\$ 17,451.00	\$ 14,955.00		\$ 17,820.00	\$ 16,800.00		\$ 19,200.50	\$ 17,455.50	
6	CDC	\$ 4,846.72		\$ 32,480.00	\$ 30,892.00		\$ 3,910.00		\$ 3,344.00	\$ 4,455.00		\$ 4,200.00	\$ 5,915.00		\$ 5,267.50
7	Central Services	\$ 4,046.72		\$ 5,720.80	\$ 4,882.80		\$ 6,172.00		\$ 4,862.00	\$ 4,455.00		\$ 4,200.00	\$ 4,617.38		\$ 3,792.38
8	CH Collins	\$ 26,656.97	\$ 27,998.17	\$ 69,600.00	\$ 66,938.00		\$ 39,499.00	\$ 29,515.00		\$ 35,640.00	\$ 33,600.00		\$ 21,159.50	\$ 19,584.50	
9	Clear Creek Annex	\$ 800.00		\$ 588.25	\$ 436.25		\$ 3,162.00		\$ 2,226.00	\$ 2,228.00		\$ 2,100.00	\$ 957.85		\$ 722.35
10	Community Ed	\$ 1,211.68		\$ 2,000.00	\$ 1,476.00		\$ 3,983.00		\$ 2,486.00	\$ 2,228.00		\$ 2,100.00	\$ 2,672.50		\$ 2,425.00
11	Crownover Middle School	\$ 19,498.96	\$ 19,766.56	\$ 64,092.80	\$ 61,616.80		\$ 20,031.00	\$ 16,287.00		\$ 13,365.00	\$ 12,600.00		\$ 14,258.50	\$ 13,308.50	
12	Davis School	\$ 4,846.72		\$ 11,787.00	\$ 10,898.00		\$ 4,682.00		\$ 3,996.00	\$ 8,910.00		\$ 8,400.00	\$ 6,589.75		\$ 5,764.75
13	Denton High School	\$ 21,670.02	\$ 20,645.02	\$ 33,920.00	\$ 33,011.00		\$ 39,676.00	\$ 36,681.00		\$ 22,275.00	\$ 21,000.00		\$ 35,616.00	\$ 34,046.00	
14	Eugenia Elementary	\$ 16,963.53	\$ 17,817.02	\$ 52,997.92	\$ 50,830.92		\$ 13,291.00	\$ 11,420.00		\$ 8,910.00	\$ 8,400.00		\$ 16,598.00	\$ 15,348.00	
15	Evers Elementary	\$ 9,693.44	\$ 10,181.15	\$ 21,772.48	\$ 20,533.48		\$ 9,443.00	\$ 8,383.00		\$ 8,910.00	\$ 8,400.00		\$ 10,490.10	\$ 9,265.10	
16	Fred Moore High School	\$ 9,693.44	\$ 10,181.15	\$ 16,074.00	\$ 15,012.00		\$ 10,010.00	\$ 9,136.00		\$ 8,910.00	\$ 8,400.00		\$ 4,691.50	\$ 3,914.00	
17	Ginnings Elementary	\$ 14,540.17	\$ 15,271.73	\$ 29,174.56	\$ 27,708.56		\$ 12,896.00	\$ 11,087.00		\$ 13,365.00	\$ 12,600.00		\$ 14,967.75	\$ 13,647.75	
18	Guyer High School	\$ 66,754.36	\$ 66,392.43	\$ 64,139.68	\$ 61,691.68		\$ 58,156.00	\$ 50,669.00		\$ 31,185.00	\$ 29,400.00		\$ 57,044.58	\$ 54,714.58	
19	Harpool Middle School	\$ 20,710.64	\$ 21,039.21	\$ 41,920.00	\$ 40,000.00		\$ 21,778.00	\$ 18,596.00		\$ 31,185.00	\$ 29,400.00		\$ 29,452.50	\$ 28,127.50	
20	Hawk Elementary	\$ 14,540.17	\$ 15,271.73	\$ 74,902.40	\$ 72,095.40		\$ 15,013.00	\$ 12,517.00		\$ 8,910.00	\$ 8,400.00		\$ 13,497.25	\$ 12,267.25	
21	Hodge Elementary	\$ 12,116.80	\$ 12,726.44	\$ 44,277.44	\$ 42,357.44		\$ 12,782.00	\$ 11,285.00		\$ 13,365.00	\$ 12,600.00		\$ 14,885.50	\$ 13,610.50	
22	Houston Elementary	\$ 19,386.89	\$ 20,362.31	\$ 52,000.00	\$ 49,525.00		\$ 21,237.00	\$ 17,867.00		\$ 17,820.00	\$ 16,800.00		\$ 13,958.50	\$ 12,683.50	
23	Insurance Portable	\$ 2,423.36		\$ 2,500.00	\$ 2,066.00		\$ 1,940.00		\$ 1,940.00	\$ 2,228.00		\$ 2,100.00	\$ 1,329.20		\$ 1,091.70
24	Lee Elementary	\$ 9,693.44		\$ 31,550.56	\$ 30,022.56		\$ 15,647.00		\$ 13,775.00	\$ 13,365.00		\$ 12,600.00	\$ 16,589.50		\$ 15,269.50
25	McMath Middle School	\$ 26,769.04	\$ 27,402.43	\$ 74,216.00	\$ 71,041.00		\$ 24,534.00	\$ 21,164.00		\$ 26,730.00	\$ 25,200.00		\$ 22,410.50	\$ 20,710.50	
26	McNair Elementary	\$ 9,693.44	\$ 10,181.15	\$ 52,527.20	\$ 50,381.20		\$ 16,775.00	\$ 14,730.00		\$ 17,820.00	\$ 16,800.00		\$ 17,404.25	\$ 15,604.25	
27	Navo Middle School	\$ 21,922.32	\$ 22,311.85	\$ 127,988.40	\$ 123,346.40		\$ 21,304.00	\$ 18,309.00		\$ 35,640.00	\$ 33,600.00		\$ 28,070.00	\$ 26,345.00	
28	Nelson Elementary	\$ 19,386.89	\$ 20,362.31	\$ 36,938.88	\$ 35,245.88		\$ 16,266.00	\$ 14,332.00		\$ 26,730.00	\$ 25,200.00		\$ 25,932.60	\$ 24,232.60	
29	Paloma Creek Elementary	\$ 14,540.17	\$ 15,271.73	\$ 32,757.12	\$ 31,188.12		\$ 15,319.00	\$ 12,139.00		\$ 17,820.00	\$ 16,800.00		\$ 17,708.00	\$ 16,433.00	
30	PDC	\$ 4,846.72		\$ 2,750.00	\$ 2,186.00		\$ 7,650.00		\$ 6,464.00	\$ 2,228.00		\$ 2,100.00	\$ 2,311.40		\$ 1,911.40
31	Pecan Creek Elementary	\$ 21,810.25	\$ 22,907.60	\$ 86,009.25	\$ 82,687.25		\$ 14,758.00	\$ 12,137.00		\$ 22,275.00	\$ 21,000.00		\$ 23,582.00	\$ 22,307.00	
32	Providence Elementary	\$ 14,540.17	\$ 15,271.73	\$ 71,212.16	\$ 68,508.16		\$ 16,286.00	\$ 14,415.00		\$ 17,820.00	\$ 16,800.00		\$ 12,108.00	\$ 11,233.00	
33	Rayzor Elementary	\$ 12,116.80	\$ 12,726.44	\$ 118,713.60	\$ 114,359.60		\$ 14,736.00	\$ 13,300.00		\$ 26,730.00	\$ 25,200.00		\$ 23,697.50	\$ 22,042.50	
34	Rivera Elementary	\$ 12,116.80	\$ 12,726.44	\$ 30,367.36	\$ 28,860.36		\$ 18,476.00	\$ 16,728.00		\$ 13,365.00	\$ 12,600.00		\$ 14,831.50	\$ 13,651.50	
35	Ryan Elementary	\$ 21,810.25	\$ 22,907.60	\$ 43,908.48	\$ 41,749.48		\$ 16,776.00	\$ 14,300.00		\$ 17,820.00	\$ 16,800.00		\$ 14,772.50	\$ 13,497.50	
36	Ryan High School	\$ 42,188.08	\$ 40,227.77	\$ 62,552.96	\$ 60,797.96		\$ 50,019.00	\$ 46,300.00		\$ 35,640.00	\$ 33,600.00		\$ 61,990.70	\$ 59,970.70	
37	Savannah Elementary	\$ 16,963.53	\$ 17,817.02	\$ 71,212.16	\$ 68,508.16		\$ 22,620.00	\$ 19,875.00		\$ 17,820.00	\$ 16,800.00		\$ 17,893.00	\$ 16,618.00	
38	Service Center Annex	\$ 7,270.08		\$ 14,079.78	\$ 13,108.78		\$ 6,791.00		\$ 5,855.00	\$ 2,228.00		\$ 2,100.00	\$ 8,252.00		\$ 7,472.00
39	Special Ed Services	\$ 6,058.40	\$ 6,363.22	\$ 5,082.00	\$ 4,200.00		\$ 4,862.00	\$ 3,926.00		\$ 8,910.00	\$ 8,400.00		\$ 5,020.70	\$ 4,278.20	
40	Stephens Elementary	\$ 16,963.53	\$ 17,817.02	\$ 76,665.60	\$ 73,796.60		\$ 15,891.00	\$ 13,400.00		\$ 26,730.00	\$ 25,200.00		\$ 21,891.50	\$ 20,616.50	
41	Strickland Middle School	\$ 24,233.61	\$ 25,452.88	\$ 123,952.20	\$ 119,433.20		\$ 13,193.00	\$ 12,257.00		\$ 26,730.00	\$ 25,200.00		\$ 25,190.00	\$ 23,865.00	
42	Technology	\$ 12,116.80		\$ 1,016.00	\$ 566.00		\$ 3,036.00		\$ 2,101.00	\$ 2,228.00		\$ 2,100.00	\$ 1,184.90		\$ 1,081.40
43	Transportation	\$ 6,058.40		\$ 24,979.68	\$ 23,937.68		\$ 9,048.00		\$ 7,114.00	\$ 2,228.00		\$ 2,100.00	\$ 2,800.50		\$ 2,470.50
44	Wellness Center	\$ 2,423.36		\$ 1,500.00	\$ 1,050.00		\$ 4,077.00		\$ 2,600.00	\$ 2,228.00		\$ 2,100.00	\$ 1,076.10		\$ 713.60
45	Wilson Elementary	\$ 14,540.17	\$ 15,271.73	\$ 23,196.96	\$ 21,916.96		\$ 11,950.00	\$ 11,017.00		\$ 8,910.00	\$ 8,400.00		\$ 10,644.25	\$ 9,279.25	
	Base Bid: Total Cost :	\$ 669,652.69		\$ 1,958,494.72			\$ 722,083.00			\$ 699,439.00			\$ 730,704.76		
	Total w/ Rye Included:	\$ 669,652.69					\$ 722,083.00			\$ 699,439.00			\$ 730,704.76		
	Total w/ out irrigation checks & aeration:		\$ 619,940.83		\$ 1,874,341.72			\$ 548,525.00			\$ 600,600.00			\$ 617,287.18	
A	Hourly Price for Fertilization	\$ 21.38		\$ 175.00			\$ 25.00			\$ 95.00			\$ 55.00		
B	Hourly Price for Weed Control	\$ 21.38		\$ 150.00			\$ 25.00			\$ 95.00			\$ 55.00		
C	Irrigation Services	\$ 69,235.92		\$ 65.00			\$ 105,430.00			\$ 129,900.00			\$ 93,600.00		
D	Rye Grass	\$ 8,964.00		\$ 30,812.00			\$ 11,200.00			\$ 19,990.00			\$ 23,852.00		

Annual Turnkey Price for Work Performed	TruGreen	Facilities To Be Done In- House	VMC	Price w/out irrig checks & aeration	Facilities To Be Done In- House
Ann Windle School for Young Children		\$ 10,489.17	\$ 9,940.00		\$ 8,497.00
Advanced Technology Center	\$ 4,111.94		\$ 46,475.00	\$ 39,183.00	
Blanton Elementary	\$ 11,487.82		\$ 32,399.00	\$ 27,355.00	
Borman Elementary	\$ 9,902.29		\$ 15,749.00	\$ 13,375.00	
Calhoun Middle School	\$ 11,891.65		\$ 27,588.00	\$ 24,185.00	
CDC	\$ 17,256.77		\$ 12,773.00		\$ 11,325.00
Central Services	\$ 3,127.03		\$ 3,531.00		\$ 3,117.00
CH Collins	\$ 16,761.39		\$ 35,187.00	\$ 30,539.00	
Clear Creek Annex	\$ 2,786.98		\$ 1,996.00		\$ 1,957.00
Community Ed	\$ 754.80		\$ 3,532.00		\$ 3,118.00
Crownover Middle School	\$ 11,699.12		\$ 81,842.00	\$ 71,502.00	
Davis School	\$ 5,308.13		\$ 5,471.00		\$ 4,742.00
Denton High School	\$ 22,170.33		\$ 39,046.00	\$ 33,705.00	
Eugenia Elementary	\$ 11,848.55		\$ 28,781.00	\$ 24,314.00	
Evers Elementary	\$ 8,700.87		\$ 7,046.00	\$ 6,248.00	
Fred Moore High School	\$ 12,972.71		\$ 11,394.00	\$ 9,571.00	
Ginnings Elementary	\$ 10,038.68		\$ 12,981.00	\$ 11,340.00	
Guyer High School	\$ 28,666.05		\$ 19,138.00	\$ 16,812.00	
Harpool Middle School	\$ 10,740.47		\$ 91,838.00	\$ 80,231.00	
Hawk Elementary	\$ 11,316.01		\$ 25,268.00	\$ 21,959.00	
Hodge Elementary	\$ 9,428.30		\$ 17,970.00	\$ 15,235.00	
Houston Elementary	\$ 10,016.09		\$ 34,474.00	\$ 28,141.00	
Insurance Portable	\$ 3,747.52		\$ 3,499.00		\$ 3,085.00
Lee Elementary	\$ 7,024.12		\$ 30,800.00		\$ 25,263.00
McMath Middle School	\$ 14,100.02		\$ 73,694.00	\$ 62,634.00	
McNair Elementary	\$ 10,183.13		\$ 31,690.00	\$ 26,768.00	
Navo Middle School	\$ 14,551.57		\$ 42,348.00	\$ 37,054.00	
Nelson Elementary	\$ 13,714.80		\$ 34,089.00	\$ 28,779.00	
Paloma Creek Elementary	\$ 9,383.31		\$ 28,784.00	\$ 24,317.00	
PDC	\$ 5,291.74		\$ 2,775.00		
Pecan Creek Elementary	\$ 13,117.84		\$ 31,775.00	\$ 26,822.00	\$ 2,532.00
Providence Elementary	\$ 11,404.10		\$ 28,784.00	\$ 24,317.00	
Rayzor Elementary	\$ 18,450.48		\$ 39,631.00	\$ 33,427.00	
Rivera Elementary	\$ 18,316.57		\$ 20,516.00	\$ 17,235.00	
Ryan Elementary	\$ 11,046.31		\$ 29,410.00	\$ 24,858.00	
Ryan High School	\$ 35,228.98		\$ 113,161.00	\$ 97,779.00	
Savannah Elementary	\$ 11,698.12		\$ 28,784.00	\$ 24,317.00	
Service Center Annex	\$ 12,433.99		\$ 8,677.00		\$ 7,436.00
Special Ed Services	\$ 4,040.24		\$ 2,443.00	\$ 2,236.00	
Stephens Elementary	\$ 12,335.94		\$ 30,633.00	\$ 25,886.00	
Strickland Middle School	\$ 20,314.66		\$ 70,651.00	\$ 60,435.00	
Technology	\$ 2,918.14		\$ 1,838.00		\$ 1,735.00
Transportation	\$ 8,008.84		\$ 14,234.00		\$ 12,098.00
Wellness Center	\$ 4,275.51		\$ 1,848.00		\$ 1,745.00
Wilson Elementary	\$ 10,334.62		\$ 13,488.00	\$ 11,300.00	
Base Bid: Total Cost :	\$ 429,972.96		\$ 1,247,971.00		
Total w/ Rye Included:	\$ 429,972.96				
Total w/ out irrigation checks & aeration:	\$ 418,972.96			\$ 981,859.00	
Hourly Price for Fertilization	\$ 150.00		\$ 65.00		
Hourly Price for Weed Control	\$ 150.00		\$ 65.00		
Irrigation Services	\$ 50,000.00		\$ 160,650.00		
Rye Grass	\$ 7,388.00		\$ 32,500.00		

Ranking Grounds RFP #091112-G

Criteria		Total Possible Points	GCA	Gold	I&E	K&K	Metheny	Tru Green	VMC
1 Cost Does the over all cost of the service fit within the districts' budget? Does the cost per trip and number of trips fall within what is needed by the district? Does the proposed cost meet or exceed the specifications?	70	64	60	68	68	68	60	60	
		cost goes up when school is pulled out	over budget					over budget	
2 Qualifications Does the proposer have the ability to perform all work in a timely manner? Was the proposer given good references by other clients? Does the proposer have HUB certification?	20	20	20	20	19	20	19	20	
					Does not have experience		current work of poor quality - this district		
3 Overall Package What are we getting for the price? Has every question been answered? Did proposer submit all required forms? Does the proposer acknowledge Senate Bill 9 and understand all requirements of it? Does the porposer have an IPM coordinator?	6	6	4	5	5	6	6	6	
			Incomplete package submitted/ no refs listed	SB 9	Did not submit complete package				
4 Past Experience with the District Does the proposer have any experience with the district? Was any past experience with the district a good one?	4	4	4	4	4	4	1	4	
							Poor reference from DISD		
Possible Points:		100	94	88	97	96	98	86	90
Final Ranking:			4	6	2	3	1	7	5

Tabulation Grounds RFP#091112-G

Annual Turnkey Price for Work Performed	GCA		Gold Landscape			I & E		
	Original Price Submitted	Price w/out irrig cks & aeration, increase	Original Price Submitted	Price w/out irrig checks & aeration	In-House Facilities	Original Price Submitted	Price w/out irrig checks & aeration	In-House Facilities
Ann Windle School for Young Children	\$ 6,664.24		\$ 51,509.60		\$ 49,383.60	\$ 16,172.00		\$ 13,926.00
Advanced Technology Center	\$ 9,693.44	\$ 10,181.15	\$ 32,757.12	\$ 31,188.12		\$ 21,336.00	\$ 17,342.00	
Blanton Elementary	\$ 13,328.48	\$ 13,999.09	\$ 55,680.00	\$ 53,430.00		\$ 15,950.00	\$ 13,453.00	
Borman Elementary	\$ 12,116.80	\$ 12,726.44	\$ 42,117.12	\$ 40,280.12		\$ 13,499.00	\$ 11,003.00	
Calhoun Middle School	\$ 19,386.89	\$ 20,362.31	\$ 43,307.20	\$ 41,197.20		\$ 17,451.00	\$ 14,955.00	
CDC	\$ 4,846.72		\$ 32,480.00		\$ 30,892.00	\$ 3,910.00		\$ 3,344.00
Central Services	\$ 4,046.72		\$ 5,720.80		\$ 4,882.80	\$ 6,172.00		\$ 4,862.00
CH Collins	\$ 26,656.97	\$ 27,998.17	\$ 69,600.00	\$ 66,938.00		\$ 39,499.00	\$ 29,515.00	
Clear Creek Annex	\$ 800.00		\$ 588.25		\$ 436.25	\$ 3,162.00		\$ 2,226.00
Community Ed	\$ 1,211.68		\$ 2,000.00		\$ 1,476.00	\$ 3,983.00		\$ 2,486.00
Crownover Middle School	\$ 19,498.96	\$ 19,766.56	\$ 64,092.80	\$ 61,616.80		\$ 20,031.00	\$ 16,287.00	
Davis School	\$ 4,846.72		\$ 11,787.00		\$ 10,898.00	\$ 4,682.00		\$ 3,996.00
Denton High School	\$ 21,670.02	\$ 20,645.02	\$ 33,920.00	\$ 33,011.00		\$ 39,676.00	\$ 36,681.00	
Eugenia Elementary	\$ 16,963.53	\$ 17,817.02	\$ 52,997.92	\$ 50,830.92		\$ 13,291.00	\$ 11,420.00	
Evers Elementary	\$ 9,693.44	\$ 10,181.15	\$ 21,772.48	\$ 20,533.48		\$ 9,443.00	\$ 8,383.00	
Fred Moore High School	\$ 9,693.44	\$ 10,181.15	\$ 16,074.00	\$ 15,012.00		\$ 10,010.00	\$ 9,136.00	
Ginnings Elementary	\$ 14,540.17	\$ 15,271.73	\$ 29,174.56	\$ 27,708.56		\$ 12,896.00	\$ 11,087.00	
Guyer High School	\$ 66,754.36	\$ 66,392.43	\$ 64,139.68	\$ 61,691.68		\$ 58,156.00	\$ 50,669.00	
Harpool Middle School	\$ 20,710.64	\$ 21,039.21	\$ 41,920.00	\$ 40,000.00		\$ 21,778.00	\$ 18,596.00	
Hawk Elementary	\$ 14,540.17	\$ 15,271.73	\$ 74,902.40	\$ 72,095.40		\$ 15,013.00	\$ 12,517.00	
Hodge Elementary	\$ 12,116.80	\$ 12,726.44	\$ 44,277.44	\$ 42,357.44		\$ 12,782.00	\$ 11,285.00	
Houston Elementary	\$ 19,386.89	\$ 20,362.31	\$ 52,000.00	\$ 49,525.00		\$ 21,237.00	\$ 17,867.00	
Insurance Portable	\$ 2,423.36		\$ 2,500.00		\$ 2,066.00	\$ 1,940.00		\$ 1,940.00
Lee Elementary	\$ 9,693.44		\$ 31,550.56		\$ 30,022.56	\$ 15,647.00		\$ 13,775.00
McMath Middle School	\$ 26,769.04	\$ 27,402.43	\$ 74,216.00	\$ 71,041.00		\$ 24,534.00	\$ 21,164.00	
McNair Elementary	\$ 9,693.44	\$ 10,181.15	\$ 52,527.20	\$ 50,381.20		\$ 16,775.00	\$ 14,730.00	
Navo Middle School	\$ 21,922.32	\$ 22,311.85	\$ 127,988.40	\$ 123,346.40		\$ 21,304.00	\$ 18,309.00	
Nelson Elementary	\$ 19,386.89	\$ 20,362.31	\$ 36,938.88	\$ 35,245.88		\$ 16,266.00	\$ 14,332.00	
Paloma Creek Elementary	\$ 14,540.17	\$ 15,271.73	\$ 32,757.12	\$ 31,188.12		\$ 15,319.00	\$ 12,139.00	
PDC	\$ 4,846.72		\$ 2,750.00		\$ 2,186.00	\$ 7,650.00		\$ 6,464.00
Pecan Creek Elementary	\$ 21,810.25	\$ 22,907.60	\$ 86,009.25	\$ 82,687.25		\$ 14,758.00	\$ 12,137.00	
Providence Elementary	\$ 14,540.17	\$ 15,271.73	\$ 71,212.16	\$ 68,508.16		\$ 16,286.00	\$ 14,415.00	
Rayzor Elementary	\$ 12,116.80	\$ 12,726.44	\$ 118,713.60	\$ 114,359.60		\$ 14,736.00	\$ 13,300.00	
Rivera Elementary	\$ 12,116.80	\$ 12,726.44	\$ 30,367.36	\$ 28,860.36		\$ 18,476.00	\$ 16,728.00	
Ryan Elementary	\$ 21,810.25	\$ 22,907.60	\$ 43,908.48	\$ 41,749.48		\$ 16,776.00	\$ 14,300.00	
Ryan High School	\$ 42,188.08	\$ 40,227.77	\$ 62,552.96	\$ 60,797.96		\$ 50,019.00	\$ 46,300.00	
Savannah Elementary	\$ 16,963.53	\$ 17,817.02	\$ 71,212.16	\$ 68,508.16		\$ 22,620.00	\$ 19,875.00	
Service Center Annex	\$ 7,270.08		\$ 14,079.78		\$ 13,108.78	\$ 6,791.00		\$ 5,855.00
Special Ed Services	\$ 6,058.40	\$ 6,363.22	\$ 5,082.00	\$ 4,200.00		\$ 4,862.00	\$ 3,926.00	
Stephens Elementary	\$ 16,963.53	\$ 17,817.02	\$ 76,665.60	\$ 73,796.60		\$ 15,891.00	\$ 13,400.00	
Strickland Middle School	\$ 24,233.61	\$ 25,452.88	\$ 123,952.20	\$ 119,433.20		\$ 13,193.00	\$ 12,257.00	
Technology	\$ 12,116.80		\$ 1,016.00		\$ 566.00	\$ 3,036.00		\$ 2,101.00
Transportation	\$ 6,058.40		\$ 24,979.68		\$ 23,937.68	\$ 9,048.00		\$ 7,114.00
Wellness Center	\$ 2,423.36		\$ 1,500.00		\$ 1,050.00	\$ 4,077.00		\$ 2,600.00
Wilson Elementary	\$ 14,540.17	\$ 15,271.73	\$ 23,196.96	\$ 21,916.96		\$ 11,950.00	\$ 11,017.00	
Base Bid: Total Cost :	\$ 669,652.69		\$ 1,958,494.72			\$ 722,083.00		
Total w/ Rye Included:	\$ 669,652.69					\$ 722,083.00		
Total w/ out irrigation checks & aeration:		\$ 619,940.83		\$ 1,703,436.05			\$ 548,525.00	
Hourly Price for Fertilization	\$ 21.38		\$ 175.00			\$ 25.00		
Hourly Price for Weed Control	\$ 21.38		\$ 150.00			\$ 25.00		
Irrigation Services	\$ 69,235.92		\$ 65.00			\$ 105,430.00		
Rye Grass	\$ 8,964.00		\$ 30,812.00			\$ 11,200.00		

Tabulation Grounds RFP#091112-G

Annual Turnkey Price for Work Performed	K & K			Metheny			TruGreen		VMC		
	Original Price Submitted	Price w/out irrig cks & aeration	In-House Facilities	Original Price Submitted	Price w/out irrig checks & aeration	In-House Facilities	Original Price Submitted	In-House Facilities	Original Price Submitted	Price w/out irrig checks & aeration	In-House Facilities
Ann Windle School for Young Children	\$ 13,365.00		\$ 12,600.00	\$ 15,454.00		\$ 14,229.00		\$ 10,489.17	\$ 9,940.00		\$ 8,497.00
Advanced Technology Center	\$ 22,275.00	\$ 21,000.00		\$ 14,319.50	\$ 13,487.00		\$ 4,111.94		\$ 46,475.00	\$ 39,183.00	
Blanton Elementary	\$ 22,275.00	\$ 21,000.00		\$ 22,091.50	\$ 20,816.50		\$ 11,487.82		\$ 32,399.00	\$ 27,355.00	
Borman Elementary	\$ 13,365.00	\$ 12,600.00		\$ 15,576.50	\$ 14,326.50		\$ 9,902.29		\$ 15,749.00	\$ 13,375.00	
Calhoun Middle School	\$ 17,820.00	\$ 16,800.00		\$ 19,200.50	\$ 17,455.50		\$ 11,891.65		\$ 27,588.00	\$ 24,185.00	
CDC	\$ 4,455.00		\$ 4,200.00	\$ 5,915.00		\$ 5,267.50		\$ 17,256.77	\$ 12,773.00		\$ 11,325.00
Central Services	\$ 4,455.00		\$ 4,200.00	\$ 4,617.38		\$ 3,792.38		\$ 3,127.03	\$ 3,531.00		\$ 3,117.00
CH Collins	\$ 35,640.00	\$ 33,600.00		\$ 21,159.50	\$ 19,584.50		\$ 16,761.39		\$ 35,187.00	\$ 30,539.00	
Clear Creek Annex	\$ 2,228.00		\$ 2,100.00	\$ 957.85		\$ 722.35		\$ 2,786.98	\$ 1,996.00		\$ 1,957.00
Community Ed	\$ 2,228.00		\$ 2,100.00	\$ 2,672.50		\$ 2,425.00		\$ 754.80	\$ 3,532.00		\$ 3,118.00
Crownover Middle School	\$ 13,365.00	\$ 12,600.00		\$ 14,258.50	\$ 13,308.50		\$ 11,699.12		\$ 81,842.00	\$ 71,502.00	
Davis School	\$ 8,910.00		\$ 8,400.00	\$ 6,589.75		\$ 5,764.75		\$ 5,308.13	\$ 5,471.00		\$ 4,742.00
Denton High School	\$ 22,275.00	\$ 21,000.00		\$ 35,616.00	\$ 34,046.00		\$ 22,170.33		\$ 39,046.00	\$ 33,705.00	
Eugenia Elementary	\$ 8,910.00	\$ 8,400.00		\$ 16,598.00	\$ 15,348.00		\$ 11,848.55		\$ 28,781.00	\$ 24,314.00	
Evers Elementary	\$ 8,910.00	\$ 8,400.00		\$ 10,490.10	\$ 9,265.10		\$ 8,700.87		\$ 7,046.00	\$ 6,248.00	
Fred Moore High School	\$ 8,910.00	\$ 8,400.00		\$ 4,691.50	\$ 3,914.00		\$ 12,972.71		\$ 11,394.00	\$ 9,571.00	
Ginnings Elementary	\$ 13,365.00	\$ 12,600.00		\$ 14,967.75	\$ 13,647.75		\$ 10,038.68		\$ 12,981.00	\$ 11,340.00	
Guyer High School	\$ 31,185.00	\$ 29,400.00		\$ 57,044.58	\$ 54,714.58		\$ 28,666.05		\$ 19,138.00	\$ 16,812.00	
Harpool Middle School	\$ 31,185.00	\$ 29,400.00		\$ 29,452.50	\$ 28,127.50		\$ 10,740.47		\$ 91,838.00	\$ 80,231.00	
Hawk Elementary	\$ 8,910.00	\$ 8,400.00		\$ 13,497.25	\$ 12,267.25		\$ 11,316.01		\$ 25,268.00	\$ 21,959.00	
Hodge Elementary	\$ 13,365.00	\$ 12,600.00		\$ 14,885.50	\$ 13,610.50		\$ 9,428.30		\$ 17,970.00	\$ 15,235.00	
Houston Elementary	\$ 17,820.00	\$ 16,800.00		\$ 13,958.50	\$ 12,683.50		\$ 10,016.09		\$ 34,474.00	\$ 28,141.00	
Insurance Portable	\$ 2,228.00		\$ 2,100.00	\$ 1,329.20		\$ 1,091.70		\$ 3,747.52	\$ 3,499.00		\$ 3,085.00
Lee Elementary	\$ 13,365.00		\$ 12,600.00	\$ 16,589.50		\$ 15,269.50		\$ 7,024.12	\$ 30,800.00		\$ 25,263.00
McMath Middle School	\$ 26,730.00	\$ 25,200.00		\$ 22,410.50	\$ 20,710.50		\$ 14,100.02		\$ 73,694.00	\$ 62,634.00	
McNair Elementary	\$ 17,820.00	\$ 16,800.00		\$ 17,404.25	\$ 15,604.25		\$ 10,183.13		\$ 31,690.00	\$ 26,768.00	
Navo Middle School	\$ 35,640.00	\$ 33,600.00		\$ 28,070.00	\$ 26,345.00		\$ 14,551.57		\$ 42,348.00	\$ 37,054.00	
Nelson Elementary	\$ 26,730.00	\$ 25,200.00		\$ 25,932.60	\$ 24,232.60		\$ 13,714.80		\$ 34,089.00	\$ 28,779.00	
Paloma Creek Elementary	\$ 17,820.00	\$ 16,800.00		\$ 17,708.00	\$ 16,433.00		\$ 9,383.31		\$ 28,784.00	\$ 24,317.00	
PDC	\$ 2,228.00		\$ 2,100.00	\$ 2,311.40		\$ 1,911.40		\$ 5,291.74	\$ 2,775.00		
Pecan Creek Elementary	\$ 22,275.00	\$ 21,000.00		\$ 23,582.00	\$ 22,307.00		\$ 13,117.84		\$ 31,775.00	\$ 26,822.00	\$ 2,532.00
Providence Elementary	\$ 17,820.00	\$ 16,800.00		\$ 12,108.00	\$ 11,233.00		\$ 11,404.10		\$ 28,784.00	\$ 24,317.00	
Rayzor Elementary	\$ 26,730.00	\$ 25,200.00		\$ 23,697.50	\$ 22,042.50		\$ 18,450.48		\$ 39,631.00	\$ 33,427.00	
Rivera Elementary	\$ 13,365.00	\$ 12,600.00		\$ 14,831.50	\$ 13,651.50		\$ 18,316.57		\$ 20,516.00	\$ 17,235.00	
Ryan Elementary	\$ 17,820.00	\$ 16,800.00		\$ 14,772.50	\$ 13,497.50		\$ 11,046.31		\$ 29,410.00	\$ 24,858.00	
Ryan High School	\$ 35,640.00	\$ 33,600.00		\$ 61,990.70	\$ 59,970.70		\$ 35,228.98		\$ 113,161.00	\$ 97,779.00	
Savannah Elementary	\$ 17,820.00	\$ 16,800.00		\$ 17,893.00	\$ 16,618.00		\$ 11,698.12		\$ 28,784.00	\$ 24,317.00	
Service Center Annex	\$ 2,228.00		\$ 2,100.00	\$ 8,252.00		\$ 7,472.00		\$ 12,433.99	\$ 8,677.00		\$ 7,436.00
Special Ed Services	\$ 8,910.00	\$ 8,400.00		\$ 5,020.70	\$ 4,278.20		\$ 4,040.24		\$ 2,443.00	\$ 2,236.00	
Stephens Elementary	\$ 26,730.00	\$ 25,200.00		\$ 21,891.50	\$ 20,616.50		\$ 12,335.94		\$ 30,633.00	\$ 25,886.00	
Strickland Middle School	\$ 26,730.00	\$ 25,200.00		\$ 25,190.00	\$ 23,865.00		\$ 20,314.66		\$ 70,651.00	\$ 60,435.00	
Technology	\$ 2,228.00		\$ 2,100.00	\$ 1,184.90		\$ 1,081.40		\$ 2,918.14	\$ 1,838.00		\$ 1,735.00
Transportation	\$ 2,228.00		\$ 2,100.00	\$ 2,800.50		\$ 2,470.50		\$ 8,008.84	\$ 14,234.00		\$ 12,098.00
Wellness Center	\$ 2,228.00		\$ 2,100.00	\$ 1,076.10		\$ 713.60		\$ 4,275.51	\$ 1,848.00		\$ 1,745.00
Wilson Elementary	\$ 8,910.00	\$ 8,400.00		\$ 10,644.25	\$ 9,279.25		\$ 10,334.62		\$ 13,488.00	\$ 11,300.00	
Base Bid: Total Cost :	\$ 699,439.00			\$ 730,704.76			\$ 429,972.96		\$ 1,247,971.00		
Total w/ Rye Included:	\$ 699,439.00			\$ 730,704.76			\$ 429,972.96				
Total w/ out irrigation checks & aeration:		\$ 600,600.00			\$ 617,287.18		\$ 418,972.96	<i>Submitted</i>		\$ 981,859.00	
Hourly Price for Fertilization	\$ 95.00			\$ 55.00			\$ 150.00	<i>lump</i>	\$ 65.00		
Hourly Price for Weed Control	\$ 95.00			\$ 55.00			\$ 150.00	<i>deduction for</i>	\$ 65.00		
Irrigation Services	\$ 129,900.00			\$ 93,600.00			\$ 50,000.00	<i>I&A</i>	\$ 160,650.00		
Rye Grass	\$ 19,990.00			\$ 23,852.00			\$ 7,388.00		\$ 32,500.00		

