

Consideration for Approval of a Guaranteed Maximum Price for the Cafeteria/ Kitchen Renovation Project at Temple High School

Bids were received in early November by American Constructors for the cafeteria/kitchen project at Temple High School. This project includes the addition of square footage, a complete redesign and relocation of the kitchen and extensive renovations to the dining area. This project was a key component of the 2022 Bond. It represents a very impactful improvement to the Temple High School campus.

Over the past several months, District administration has met multiple times with both American Constructors and Stantec personnel to refine scope and cost estimates to ensure that the recommended GMP includes all necessary improvements. In addition, considerable time was spent in developing a staging schedule for the work to minimize any potential negative impact to the campus and to allow for school nutrition services to continue to operate uninterrupted throughout the project.

The administration is recommending approval of a total GMP of \$11,808,966. The proposal letter from American Constructors and accompanying documentation will be presented at the Board meeting. The administration has already identified some potential savings options with American Constructors that would ultimately lower the total cost by at least \$300,000, if the District chooses to accept those options.

As always, the GMP includes contingency funds and allowances which, if not expended, will return to the District. In addition, any other savings generated throughout the project will be returned to the District as well.

If approved, work will begin during the Christmas break. Completion of the entire project will take about a year and a half and will be staged over three semesters.

The project will be funded by 2022 Bond funds.

Recommendation: Approve a total guaranteed maximum price of \$11,808,966, for the cafeteria/kitchen renovation project at Temple High School.