# Health & Wellness Clinic

Denton ISD Benefits & Risk Management

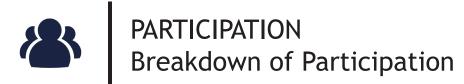




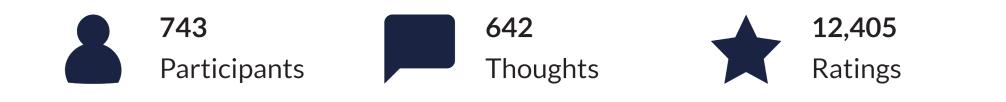
# Exchange Summary

Denton ISD, Denton Independent School District January 27, 2023

As we explore how to best develop a Wellness Center, what would be most important to you to be provided by this center?



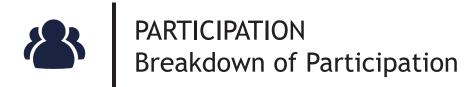






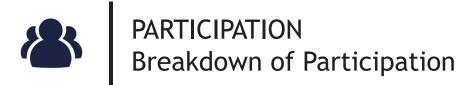
Do you currently utilize one of the Denton ISD Insurance plans?





Do you currently have a primary care physician?





What do you currently consider the greatest obstacle about going to a primary care physician, pediatrician or urgent care facility ?



	%	*	Answer
	34%	(242)	Cost of Visit
	12%	(82)	<ul> <li>Unable to locate practice accepting new patients</li> </ul>
*	%	(262)	Lack of time
	17%	(121)	None of the above







#### **Value Expression**

Time Availability of appointments Affordability - Expense Doctor Access

#### Insight

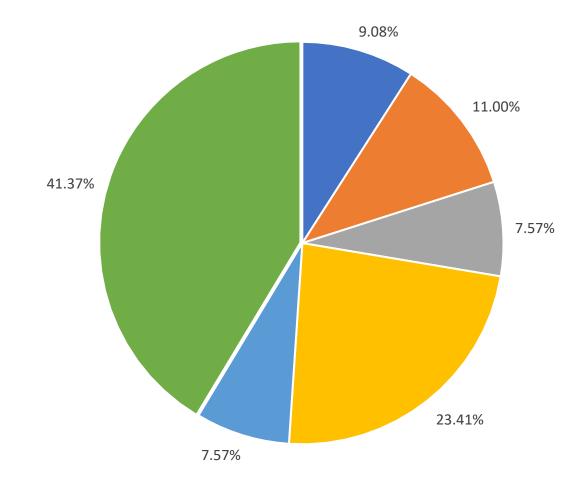
Loss of classroom educational time Absences due to appointments Reduction in use of substitutes Scheduling around class time Use of Concentra App to schedule visits

#### **Planned Hours of Operation**

Day	Monday	Tuesday	Wednesday	Thursday	Friday
Time	7am-5pm	8am-5pm	8am-5pm	8am-5pm	8am-4pm

Daily times are a negotiated aspect.

# Funding



#### Medical Insurance Breakdown

PPO	no charge
HD	\$30.00
No Insurance with District	\$30.00
No Insurance	\$30.00

**Daily Utilization** 

Each Exam room has the potential to see 14 people per day.

Initial build out up to 5 exam rooms with the potential of seeing 70 people a day.

# Districts With Clinic Offerings

Allen ISD

Eagle Mtn Saginaw ISD

Frisco ISD

Garland ISD

Irving ISD

Keller ISD

Mesquite ISD

Northwest ISD- Closed, moved to TRS-ActiveCare. Facility now operated by THR and op

# Clinic Offering

<ul> <li>Occupational Health</li> <li>Work-related injury/illness treatment - provider</li> <li>Work-related injury/illness assessment - non-provider</li> <li>Examinations and management <ul> <li>DOT Physical</li> </ul> </li> <li>Clinical testing <ul> <li>Audiograms</li> <li>Tb testing</li> <li>Vision/Titmus</li> </ul> </li> <li>Drug and alcohol testing/collections</li> <li>Laboratory collections</li> <li>Injections</li> <li>Medication – prescribe and/or dispense OTC only</li> </ul>	Acute Episodic (Urgent) Care         •       Upper respiratory infections         •       Headache         •       Sore throat         •       Non-work-related sprains/strains         •       Lacerations         •       Gastrointestinal issues/urinary tract infections         •       Skin irritation/rash         Primary Care       Chronic disease management         •       Preventive care         •       Lifestyle medicine         •       Routine gender/age-specific exams and screenings         •       Laboratory collections         •       Immunizations	
Health Improvement/Wellness Services         • Biometric screens         • Health risk assessments         • Health fairs         • Health education (monthly)         Ancillary Services:         • Behavioral health services	Medication management     Pharmacy- OTC only     Costs for Labs and OTC included in monthly fees.	11

### Behavioral Health

Services provided:

- Patient Health Questionnaire
- Behavioral Health Screen, Depressive Disorder
- Employee Assistance Program (EAP) guidance

### Behavioral Health

#### PATIENT HEALTH QUESTIONNAIRE (PHQ-9)

ID #:	_ DATE:	DATE:		
Over the last 2 weeks, how often have you been				
bothered by any of the following problems? (use " " " to indicate your answer)	Not at all	Several days	More than half the days	Nearly every day
1. Little interest or pleasure in doing things	0	1	2	3
2. Feeling down, depressed, or hopeless	0	1	2	3
3. Trouble falling or staying asleep, or sleeping too much	0	1	2	3
4. Feeling tired or having little energy	0	1	2	3
5. Poor appetite or overeating	0	1	2	3
6. Feeling bad about yourself—or that you are a failure or have let yourself or your family down	0	1	2	3

#### PHQ-2

Over the past two weeks, how often have you been bothered by any of the following problems?

Little interest or pleasure in doing things. 0 = Not at all 1 = Several days 2 = More than half the days 3 = Nearly every day Feeling down, depressed, or hopeless. 0 = Not at all 1 = Several days 2 = More than half the days 3 = Nearly every day

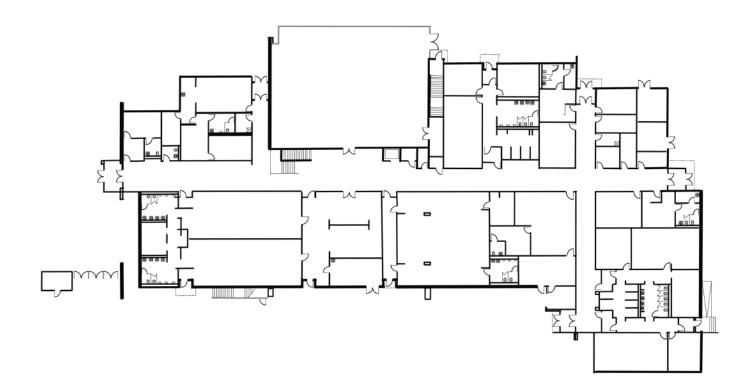
Total point score:

#### Score interpretation:

PHQ-2	Probability of major depressive disorder	Probability of any depressive disorder
score	(%)	(%)
1	15.4	36.9
2	21.1	48.3
3	38.4	75.0
4	45.5	81.2
5	56.4	84.6
6	78.6	92.9



• Old Denton HS Athletic Complex





### Measuring Success

#### **First Year Success**

- □ Education of staff on clinic/healthcare offering
- □ Culture shift in healthcare
- □ Utilization meets expectation
- □ Financial goals met

#### Indirect Impact

- Retention improves in all employee groups
   (Teachers, Paraprofessionals, Auxiliary, Support Staff)
- □ Attendance of teaching professionals
- School Nursing impacted by employee health improvement
- Mental Health of staff improvement
- $\hfill\square$  Culture within Denton ISD improves

#### Long Term Success

- □ Well informed employees
- Benefit is utilized (staff, spouse and dependents)
- □ Healthy Employee Pool
- □ Financial goals
  - □ funding exceeds expenditures and indirect costs
  - □ fund balance to expand staffing options or services
  - expansion into 380 corridor
  - □ insurance cost improves for employees