

**BADGER INDEPENDENT SCHOOL DISTRICT NO. 676**

**2021-2022 BUDGET**

**Budget Revision**

**EXPENDITURE**

<b>FUND 01 - General</b>	<b>\$3,849,947</b>
<b>FUND 02 - Food Service</b>	<b>\$173,238</b>
<b>FUND 04 - Community Ed</b>	<b>\$46,200</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>\$4,069,385</b>

**REVENUE**

<b>FUND 01 - General</b>	<b>\$3,728,624</b>
<b>FUND 02 - Food Service</b>	<b>\$176,647</b>
<b>FUND 04 - Community Ed</b>	<b>\$46,111</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL REVENUE ALL FUNDS</b>	<b>\$3,951,382</b>

**DIFFERENCE** **-\$118,003**

**Based on 222 Enrollment**  
**2/16/2022 School Board Meeting**

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