

Proposed High School Interscholastic Unified Track Budget

By: Sandra Powers, Assist. AD - October 11, 2022

	Cost	# of Items	Total	
Transportation				
Competition Days	\$150.00	6	\$ 900.00	Transportation per school
			\$5,400.00	Transportation Total (6)
Supplies				
track shoes and socks	\$ 100.00	12	\$ 1,200.00	
track bag	\$ 60.00	12	\$ 720.00	
T-shirts	\$ 15.00	12	\$ 180.00	
Shorts	\$ 21.00	12	\$ 252.00	
track uniform	\$ 120.00	12	\$ 1,440.00	
			\$ 3,792.00	Supplies per school
			\$ 22,752.00	Supplies Total (6)
Meals				
Proposed budget per school	\$ 8.00	12.00	\$576.00	Meals per school
			\$3,456.00	Meals Total (6)
Coaching Stipend				
Coaching Stipend	Head Coach	\$5000 x 6	\$30,000.00	
	Assistant	\$4,000 x 6	\$24,000.00	
			\$54,000.00	Total Stipends (6)
Officials for Meets-				
	1 meet	3 officials @\$100.00	\$300.00	Track Officials Total
Budget High School Unified Sports Track & Field 2022-23			\$85,908.00	

Pending- cost for meals and transportation for Area, Regional and State competitions.

Proposed Middle School Introduction to Unified Track Budget

By: Sandra Powers, Assist. AD - October 11, 2022

	Cost	# of Items	Total	
Transportation				
Competition Days	\$150.00	3	\$ 450.00	Transportation per school
			\$4,500.00	Transportation Total (10)
Supplies				
track shoes and socks	\$ 60.00	12	\$ 720.00	
track bag	\$ 60.00	12	\$ 720.00	
track uniform	\$ 60.00	12	\$ 720.00	
short / T-Shirt	\$ 40.00	12	\$ 480.00	
			\$ 2,640.00	Supplies per school
			\$ 26,400.00	Supplies Total (10)
Meals				
Proposed budget per school	\$ 8.00	12.00	\$288.00	Meals per school
			\$2,880.00	Meals Total (10)
Coaching Stipend				
Coaching Stipend	2 Coaches per School	\$3,250 x 20	\$65,000.00	
			\$65,000.00	Total Stipends (10)
Budget Middle School Unified Sports Track & Field 2022-23			\$98,780.00	

