SYSTEM SCORECARD

PRIORITY THREE LAUNCH:

FINANCIAL STEWARDSHIP

Killeen Independent School District

PRIORITY 3. FINANCIAL *STEWARDSHIP*

District Goals	Long-term Outcome Measures
3.1. The District will use data-driven planning to prioritize resource allocations	• Internal program evaluations to determine effectiveness of district initiatives will increase from ____ to _____ by 2029 • Revenue generated from ADA will increase from ____ to ____ by 2027 • Maintain Superior FIRST ratings
	• The district will go from ____ to 0 portable buildings used for instruction by 2029 • KISD will not own vacant buildings by December 2029 • All district assets will go from ___ to 100% within life cycle by December 2029
	• By August of 2025, KISD will go from ____% to 100% pass rate on state mandated security audits • Survey data will indicate that stakeholder satisfaction with building maintenance and cleanliness has increased from ____ to ____ by December 2029 • Operational overhead costs will be reduced from ____ to ____ by 2029 • Key performance indicators will demonstrate improved efficiencies across operational departments by 2029

PRIORITY 3. FINANCIAL *STEWARDSHIP*

District Goals	Long-term Outcome Measures
	• Survey data related to stakeholder understanding of the annual budgeting process will increase from ____ to ____ by 2029 • By August 2027, stakeholders will be provided information on how survey data impacted budget decisions
3.2. The District will prepare budgets using transparent and open communication amongst stakeholders	• Create reports to expand the transparency of General Fund revenue and expenditures • External financial audit, without significant findings, submitted timely to Texas Education Agency annually (FIRST report indicator)
	• The district will achieve additional Comptroller transparency awards by August 2026 • Survey data related to financial transparency amongst stakeholders will improve from ____ to ____ by 2029

PRIORITY 3. FINANCIAL STEWARDSHIP

District Goals	Long-term Outcome Measures
3.3. The District will continuously evaluate and update policies and procedures to foster a positive culture and climate	• Survey data related to employee understanding of relevant admin procedures and local board policies will increase from ____ to ____ by 2029 • Operations department employee satisfaction will increase from ____ to ____ by December 2029 • Operations department recognition programs will expand to all departments by 2029

PRIORITY 3. FINANCIAL STEWARDSHIP

District Goals	Long-term Outcome Measures
3.3. The District will continuously evaluate and update policies and procedures to foster a positive culture and climate	• Survey data related to employee understanding of relevant admin procedures and local board policies will increase from ____ to ____ by 2029
	• Operations department employee satisfaction will increase from ____ to ____ by December 2029
	• Operations department recognition programs will expand to all departments by 2029

PRIORITY 3. FINANCIAL STEWARDSHIP

District Goals	Long-term Outcome Measures
3.4. District Operational Departments' training will focus on effective and sustainable use of district resources and procedures	• Survey data on the relevance and applicability of operational department trainings will increase from ___ to ____ by 2029
	• Survey data will increase from ___ to 100% of employee groups who feel supported by 2029