

EXHIBIT B**FEE ESTIMATE SUMMARY**

**Town of Horizon City Delake ROW
Work Authorization #72**

<u>TASK</u>	<u>TOTAL</u>
Task 1 - Right of Way Acquisition Services	\$ 155,255.84
Task 2 - Appraisal Services	\$ 64,032.91
Task 3 - Title Services	\$ 15,400.00
Task 4 - Survey Services	\$ 19,180.00
Other Direct Costs	\$ 6,170.00
TOTAL	\$ 260,038.75

MONTH	1.0	2.0	3.0	4.0	5.0	6.0	7.0	8.0	9.0	Hourly Rate	Burden Rate	Sum Hrs.	Total Dollars
Task 1 - Right of Way Acquisition Services													
a. Project Management													
Sr. Project Director (AtkinsRéalis)	12	12	12	12	12	12	12	12	12	\$105.00	\$267.68	108	\$ 28,909.44
Senior Engineer IV (AtkinsRéalis)	12	12	12	12	12	12	12	12	12	\$80.00	\$203.95	108	\$ 22,026.60
Project Coordinator II (AtkinsRéalis)	12	12	12	12	12	12	12	12	12	\$40.00	\$101.97	108	\$ 11,012.76
Technical Manager (AtkinsRéalis)	16	16	16	16	16	16	16	16	16	\$90.00	\$229.44	144	\$ 33,039.36
												Sub-Total	94,988.16
b. Negotiation													
Sr. ROW Agent III (AtkinsRéalis)	32	32	32	32	32	32	32	32	32	\$50.00	\$127.47	288	\$ 36,711.36
Document Control Coordinator I (AtkinsRéalis)	16	16	16	16	16	16	16	16	16	\$35.00	\$89.23	144	\$ 12,849.12
												Sub-Total	49,560.48
d. Condemnation Support													
Sr. ROW Agent II (AtkinsRéalis)			8	8	8	8	8	8	8	\$75.00	\$191.20	56	\$ 10,707.20
												Sub-Total	10,707.20
												Total Task 1	155,255.84
Task 2 - Appraisal Services													
a. Initial Appraisal													
Senior Appraiser	88	87								\$275.00		175	\$ 48,125.00
												Sub-Total	48,125.00
b. Appraisal Review													
Sr. ROW Agent III (AtkinsRéalis)	16	40	40							\$65.00	\$165.71	96	\$ 15,907.91
												Sub-Total	15,907.91
												Total Task 2	64,032.91
Task 3 - Title Services													
a. Title Examination													
CNAT - Examination Fee	3	3	1							\$500.00		7	\$ 3,500.00
												Sub-Total	3,500.00
b. Title Policy													
CNAT - Policy Premium									7	\$1,000.00		7	\$ 7,000.00
CNAT - Escrow Fee	3	3	1							\$700.00		7	\$ 4,900.00
												Sub-Total	11,900.00
												Total Task 3	15,400.00
Task 4 - Survey Services													
a. Metes & Bounds													
SLI - Plat of Survey	3	4								\$2,740.00		7	\$ 19,180.00
												Sub-Total	19,180.00
												Total Task 4	19,180.00
Other Direct Costs													
Rental Car - Per Day	4									\$85.00		4	\$ 340.00
Travel - Flights, Lodging, Per Diem, Mileage	3									\$1,000.00		3	\$ 3,000.00
Miscellaneous - Postage, Filing Fees, etc.	1									\$2,830.00		1	\$ 2,830.00
Atkins: Overhead 127.62%, Profit 12%, Multiplier 2.54												Sub-Total	6,170.00
												TOTAL	260,038.75

[END OF EXHIBIT]