

CSCOPE Curriculum Management System Contract 2013-2014

Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region XI, and other factors, this contract is offered in good faith but does not become binding until September 1, 2013, on either the district or ESC Region XI. Until September 1, 2013, a district or ESC Region XI can notify the other party of its wishes to void this contract, but early acceptance of this contract is necessary so that ESC Region XI can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.

Services Provided

- Assistance to Districts in the Design of a CSCOPE Deployment and Implementation Plan
- Access to the CSCOPE Curriculum System
- Training to Designated Staff in the Design and Functionality of the CSCOPE Curriculum System offered at ESC Region XI or regional cluster sites
 - o Administrators — CSCOPE Deployment and Implementation Planning
 - Why are we using CSCOPE?
 - Foundations 101
 - Leading for Change
 - Leadership Academy Day 1 & 2: Modules 1 - 4
 - Leadership Academy Day 3: Module 5 - 6
 - o Teachers:
 - Why are we using CSCOPE?
 - Foundations 101
 - Any of administrator options
 - Content overviews through Articulate
 - Differentiation of instruction in secondary and elementary classroom
- Technology Access through a coordinated Effort with 3rd Learning for the Utilization of CSCOPE
- Ongoing Technical Support and Assistance to District Contact Regarding the Implementation of CSCOPE (phone/e-mail)
- Quarterly Meetings for CSCOPE Advisory Group to Discuss Implementation Issues
- Any of the above sessions or on-site customized sessions for district/campus according to ESC fee structure (member of Administrative Services contract - 50% reduction in daily fee)

District Responsibilities

In addition to the services provided, this contract stipulates that participating districts have the following responsibilities:

- Engage in a pre-planning process with ESC Region XI staff to develop a CSCOPE implementation plan.
- Superintendent and school board shall ensure that resources and time are made available for the successful implementation of the CSCOPE deployment plan.

- Designate a CSCOPE contact person to:
 - o attend professional development,
 - o provide appropriate professional development to district staff,
 - o participate in the ESC Region XI CSCOPE Advisory Group quarterly meetings, and
 - o facilitate internal and external communication with ESC Region XI and district/campus.
- Provide time and opportunities for designated staff to attend professional development that will assist with the effective implementation of CSCOPE.
- Provide the ESC Region XI CSCOPE Coordinator with any information required to implement CSCOPE, (e.g., user names, e-mail addresses, domains, course assignments, grade levels, etc.)
- Abide by the copyright restrictions of CSCOPE and the terms of the District User License Agreement.
- Provide opportunities for designated staff to attend supporting professional development (e.g., cooperative learning, differentiation, modification and accommodation, walk-through, instructional coaching, etc.)

ESC Region XI Contact

Director of Administrator Development and Support
(817) 740-7554

Price List — 2013-2014

The fee is based on technology fees and support fees.

- One-time set-up fee for new districts or additional campuses (see chart below)
- Annual subscription fee (see chart below)
- Annual Support & Development Fee — \$5 x ADA
Use the most recent 2013-14 ADA estimate. Billing will occur after October 2013. The ESC will update the online contract system figures with the refined ADA reported on the 2013-14 PEIMS summer submission.

Technology Fee Structure

# Traditional Campuses	One-Time Set-Up Fee (Year 1 Districts or addition of campuses)	Annual Subscription Fee
<3 or 1A	\$1,000	\$1,500
3	\$3,250	\$2,160
4	\$3,500	\$2,160
5	\$3,750	\$2,160
6	\$4,000	\$2,340
7	\$4,250	\$2,520
8	\$4,500	\$2,700
9	\$4,750	\$2,880
10	\$5,000	\$3,060
11	\$5,250	\$3,240
12	\$5,500	\$3,420
13	\$5,750	\$3,600
14	\$6,000	\$3,780
15	\$6,250	\$3,960
16	\$6,500	\$4,140
17	\$6,750	\$4,320
18	\$7,000	\$4,500
19	\$7,250	\$4,680
20	\$7,500	\$4,860
21	\$7,750	\$5,040
22	\$8,000	\$5,220
23	\$8,250	\$5,400
24	\$8,500	\$5,580
25	\$8,750	\$5,760
>25	<i>Contact ESC Region XI for pricing structure.</i>	

In addition to the services offered through this CSCOPE contract, ESC Region XI staff will also deliver on-site, customizable training sessions for school districts at an addition fee:

<u>Optional Training</u>	<u>Cost</u>
Custom, on-site professional development	\$650 per day, per ESC consultant <i>for Administrative Services contract districts</i> \$1,300 per day, per ESC consultant <i>for non-contract districts</i>