

AMENDMENTS TO THE 2009-2010 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses		
New Projects															
1.	LEAD Support	4134				\$4,273.				\$65,727.					\$70,000.
Revenue Adjustments to Existing Project:															
1.	Adult Ed-Local	4101		\$7,154.		\$465.									\$7,619.
2.	Child Nutrition	4109				\$8.	\$8,188.			(\$8,071.)					\$125.
3.	Business Services Coop.	4123/4177				\$2,431.				\$44,494.					\$46,925.
4.	Video Production Serv.	4157		\$8,871.		\$512.									\$9,383.
5.	HeadStart-Local	4190				\$25.			\$375.						\$400.
6.	School Support Services	4165/4187				\$3,739.				\$57,511.					\$61,250.
Appropriations From Fund Balance															
1.	Centerwide Activities	4098/4116/4115		\$10,531.	\$13,000.	\$847.	\$24,000.	\$126,267.		\$29,659.	\$29,204.				\$233,508.
Budget Adjustments Among Functions:															
		\$13,591.	(\$536.)	(\$8,085.)	(\$7,571.)		\$4,801.			(\$2,200.)					0.00
	Total	\$13,591.	(\$536.)	\$18,471.	\$5,429.	12,300.	\$36,989.	\$126,267.	\$375.	\$187,120.	\$29,204.				\$420,210.

BCR 4134-New program
 BCR 4101-Increase anticipated revenue
 BCR 4109-Increase budget balance
 BCR 4123-Increase budget due to additional clients
 BCR 4177-Increase budget balance
 BCR 4157-Increase budget due to additional projects

BCR 4190 Increase budget balance
 BCR 4165-Increase budget balance
 BCR 4187-Increase anticipated revenue
 BCR4098-Support of service from fund balance set aside
 BCR 4116-Budget for 08-09 POs carried to 09-10
 BCR 4115-Budget for purchase of Fortigate (3810 server)