

**COMMUNITY UNIT SCHOOL DISTRICT #304**

**OFFICE OF FACILITY OPERATIONS**

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TO: Donna Oberg  
FROM: Scott Ney  
RE: Geneva High School Used Mobile Classroom Purchase Option  
DATE: February 22, 2016

In November 2014, the GHS Administrative team provided the Facility Task Force Committee a memo analyzing how the current HS facility does not efficiently support the present curricular program needs for students. This memo also discussed how future increase course offerings to meet state-mandated requirements could be impacted. The District's Administrative team then consulted with FGM Architects to analyze the use of space and scheduling at GHS and provide recommendations.

FGM Architects provided the District several options in November 2015 to create greater flexibility for the GHS Administrative team to address student curriculum needs.

- Examining the current schedule to determine if it can be modified to create greater efficiency in space use
- Renovations to existing space to create new spaces
- Additional rooms provided outside of the building footprint

It was noted that a used mobile classroom in their analysis would be the quickest and lowest cost solution in the short term. At the February 8, 2016 BOE meeting the board approved a Letter of Intent to purchase one used mobile classroom. Based on current availability with Innovative Modular Solutions of Oswego, below are preliminary budget costs and pictures associated with a 2011 7-Plex mobile classroom.

One IMS Used 2011 7-Plex Mobile Classroom	
Sale Price (Lump Sum)	\$264,505
Delivery (Lump Sum)	\$ 18,918
Installation (Lump Sum)	\$ 60,334
School Systems Set-up (City electric, electrical distribution, fire alarm, plumbing etc.)	\$137,900
Site Prep	TBD
Decking and Canopy	TBD
<b>Preliminary Total</b>	<b>\$481,657</b>

It is my recommendation that we move forward with the solicitation of bids for all work associated with the installation and site prep of the used mobile classroom. Upon receiving actual costs, we can then revisit the purchase and delivery of one 2011 7-Plex mobile classroom from Innovative Modular Solutions of Oswego.

Exterior pictures taken Summer 2015







Interior Pictures taken 2-17-16











