

Student fees charged and total expenses per program for FY 2025

Program Name	BHS 704	CHS 706	DHS 708	FHS 709	LHS 710	NHS 711	VHS 712	WXHS 714	SHS 716	Total
Baseball	51,694	60,192	111,859	73,896	64,554	32,413	81,817	85,817	56,129	618,370
Cheer	141,580	93,386	112,759	102,305	78,907	68,171	161,068	106,708	135,875	1,000,758
Cross Country	23,648	10,096	11,109	9,236	20,739	17,794	24,788	4,424	11,624	133,458
Drill	149,551	74,274	282,413	233,831	147,330	77,139	94,496	148,157	66,126	1,273,317
Football	168,723	57,842	174,379	221,324	117,090	173,063	127,147	128,494	191,792	1,359,853
Golf	3,539	6,372	4,164	15,052	11,200	8,412	15,808	8,901	9,350	82,797
Soccer Boys	23,116	16,129	18,198	35,131	28,314	9,062	37,823	15,855	46,552	230,180
Soccer Girls	13,620	14,443	29,495	41,141	29,953	24,035	40,819	17,833	22,857	234,196
Softball	18,598	15,149	20,253	37,843	23,077	17,763	16,127	17,554	17,015	183,378
Swim	13,057	10,422	34,622	27,415	14,062	2,795	17,316	27,023	11,452	158,165
Tennis Boys	7,118	4,014	10,851	6,701	6,021	3,880	8,111	6,748	4,024	57,469
Tennis Girls	9,983	5,674	9,480	7,620	11,612	5,734	7,072	11,371	5,015	73,561
Boys B-Ball	40,727	78,755	131,119	86,272	36,136	25,074	79,609	31,376	53,641	562,708
Girls B-Ball	12,391	22,046	38,779	28,248	6,949	16,961	59,048	9,966	26,842	221,230
Boys Wrestling	45,834	11,194	56,106	30,721	105,476	16,001	66,922	36,068	113,876	482,198
Girls V-Ball	16,408	29,864	19,527	43,898	20,808	16,728	20,684	22,211	24,732	214,860
Track	13,217	19,662	99,097	42,555	62,267	6,150	29,400	20,607	27,854	320,810
Boys V-Ball	14,683	18,190	20,263	19,290	14,756	6,902	12,548	12,187	2,376	121,194
Boys Lacrosse	43,935	31,005	54,118	35,044	23,757	32,490	31,738	31,665	23,949	307,702
Girls Lacrosse	17,686	21,163	25,077	12,585	10,089	19,047	17,651	16,420	10,899	150,617
Girls Golf	3,868	4,128	5,059	10,389	6,298	4,753	4,058	9,004	7,687	55,245
Girls Wrestling	1,635	5,683	7,154	17,914	5,678	42,315		(210)	18,124	98,292
	834,607	609,682	1,275,882	1,138,411	845,073	626,682	954,051	768,179	887,790	7,940,358