

## Budget adjustments for the ORV enforcement grant

JP Ritter <ritterj@alpenacounty.org>

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To: Kimberly Elkie <elkiek@alpenacounty.org>

Cc: Kim Ludlow <ludlowk@alpenacounty.org>; Bonnie Friedrichs <friedrib@alpenacounty.org>

Kim E. could you please add me onto the finance agenda to make the adjustment to ORV grant.

Today I received approval for the ORV enforcement grant, they gave us an increase from our requested amount. I sat down with Undsheriff Smith and I am requesting the following budget adjustments.

### Revenue

ORV Law Enforcement Grant #101-306-546.000 needs to be increased to \$10,480.00

### Expenditures

ORV Safety Officer line item # 101-306-702.000 \$7,480.00

ORV equipment line item # 101-306-977.001 \$1,500.00

ORV maintenance line item # 101-306-934.001 \$1,500.00

ORV mileage 101-306-743.000 \$0.00

Sergeant J.P. Ritter

Alpena County Sheriff's Office

989-354-9863

I realize these adjustments can not be made until after Finance and full board meets. Just giving everyone a heads up.