



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of CSP 071-2015 John B Alexander High School Parking Lots, Traffic Loop, and Athletic Facility Improvements and the related budget amendment to cover cost of aforementioned project

Submitted by: Ms. Cordelia Flores-Jackson / Ignacio Alaniz/Sam Flores of: Purchasing Department/ Construction Department / **Business Office**

Approved for transmittal to school board: January 20, 2016

Recommendation:

Administration recommends award of CSP 071-2015 John B Alexander High School Parking Lots, Traffic Loop, and Athletic Facility Improvements to Leyendecker Construction of Texas in the amount of \$4,405,600 (includes \$150,000 in contingency allowance reserved for the District use only as necessary and includes Alternate 1 for \$6,600, Alternate 2 for \$58,000, and Alternate 3 for \$21,000). Administration also recommends approval of the related budget amendment from General Fund in the amount of \$615,000 to cover cost of project.

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

Budgetary Information: 2013 Bond Proceeds: \$8,240,000 (including identified savings)
General Fund Balance Amendment: \$615,000 (non-bond projects)

Board Policy Reference and Compliance

CV Legal- Facilities Construction
CH local – purchasing and acquisition
Texas education code 44.031
Texas education code 44.039
Government Code Chapter 2267

Board Approval
Awarding of Bids/Proposals
January 20, 2015

CSP 071-2015 AHS Parking Lots, Traffic Loop, and Athletic Facility Improvements

Recommendation:

Requesting approval to procure construction services from the best competitive sealed proposal(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Leyendecker Construction of Texas, Inc.	\$ 4,405,600.00

Administration advertised on October 22, 2015 and October 25, 2015. Fourteen (14) sets of project plans and specifications were signed out by interested proposers. Three (3) competitive sealed proposals were received on December 9, 2015 at 3:00 p.m. at the UISD Service Center-Purchasing Department.

Budget Information:

2013 Bond Proceeds: \$8,240,000 (including identified savings) General Fund Balance
Amendment: \$615,000 (non-bond projects)

Resource Personnel:

Enrique Rangel, Assistant Superintendent of Facilities, Construction & Student Services
Eduardo Zuñiga, Associate Superintendent for Student Support Services
Laida P. Benavides, Assistant Superintendent for Business/Finance
Ignacio Alaniz, Director of Construction
Ruben Salinas, Construction Project Manager
Ernesto Castillo-Mena, Construction Project Manager
Cordelia Flores-Jackson, Director of Purchasing
Karina Mendoza Guerra, Purchasing Manager



UNITED INDEPENDENT SCHOOL DISTRICT

Memorandum

TO: Cordelia F. Jackson, Director of Purchasing *Enrique Rangel*

FROM: Enrique Rangel, P.E., Assistant Superintendent for Facilities and Construction

DATE: January 7, 2016

RE: CSP No. 071-2015, John B. Alexander High School Parking Lots, Traffic Loop and Athletic Facility Improvements

The Facilities evaluation committee reviewed all proposals received for CSP No. 071-2015, John B. Alexander High School Parking Lots, Traffic Loop & Athletic Facility Improvements, and recommends approval of the proposal submitted by Leyendecker Construction of Texas, Inc., in the amount of **\$4,405,600.00**, as the best and lowest proposal meeting specifications.

Leyendecker Construction of Texas, Inc. submitted an initial proposal in the amount of **\$4,558,600.00**, but after further negotiations by the Purchasing Dept., Leyendecker Construction of Texas, Inc. reduced their proposal to a best and final amount of **\$4,405,600.00**, a reduction in the amount of **\$153,000.00** from the original proposal amount.

This total recommended amount of \$4,405,600.00 includes award of Base Bid Item 1 and Base Bid Item 2, includes a contingency allowance of \$150,000.00 for the entire project, and also includes award of Alternates No. 1, No. 2 and No. 3 in the amounts of \$6,600.00, \$58,000.00, and \$21,000.00, respectively.

The Facilities evaluation committee was composed of the following Administrators:

1. Laida P. Benavides, CPA, Assistant Superintendent for Business and Finance
2. Ignacio Alaniz, Director of Construction
3. Ernesto Castillo-Mena, P.E., Project Manager
4. Enrique Rangel, Assistant Superintendent for Facilities and Construction
5. Ruben E. Salinas, Project Manager
6. Eduardo Zuniga, CPA, Associate Superintendent for Student Support Services

If you have any questions, please let me know.

United Independent School District
CSP 071-2015
John B. Alexander High School Parking Lots, Traffic Loop, and Athletic Facility Improvements
Tabulation

Contractor	Leyendecker	Leyendecker BAFO	Summit	Vision
Base Bid Item 1	\$2,292,000.00	\$2,210,910.00	\$2,164,519.00	\$2,852,763.50
Base Bid Item 2	\$2,031,000.00	\$1,959,090.00	\$1,599,091.00	\$1,809,202.10
Contingency Allowance <small>(the contingency allowance is reserved for the District use only; as necessary)</small>	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
TOTAL BASE BID Proposal Amount (Bid Items 1 & 2 plus Contingency Allowance)	\$4,473,000.00	\$4,320,000.00	\$3,913,610.00	\$4,811,965.60
Alternate #1 Tennis Court Drainage Perimeter Wall	\$6,600.00	\$6,600.00	\$71,896.00	\$20,156.46
Alternate #2 Marching Pad Drainage Perimeter Wall and French Drain	\$58,000.00	\$58,000.00	\$108,680.00	\$79,838.64
Alternate #3 Contractor to bid on the installation of 12" water main line.	\$21,000.00	\$21,000.00	\$110,220.00	\$202,651.89

United Independent School District

CSP 071-2015

John B. Alexander High School Parking Lots, Traffic Loop, and Athletic Facility
Improvements

Name of Contractor	Leyendecker	Summit	Vision
Eduardo Zuniga	95.06	74	76.55
Ms. Laida Benavides	95.06	72	82.55
Enrique Rangel	93.06	76	79.55
Ignacio Alaniz	92.06	76	79.55
Ernesto Castillo-Mena	94.06	70	74.55
Benny Salinas	95.06	79	71.55
Grand Total	281.18	225	225.65
Ranking	1	3	2

EAST DEL MAR BOULEVARD



J.B. ALEXANDER HIGH SCHOOL CAMPUS FACILITIES SHORT RANGE MASTER PLAN

2013 BOND PROJECT

- NEW FINE ARTS / BAND HALL BUILDING
- NEW AGRICULTURE / FFA COMPLEX
 - SHOP / CLASSROOM BUILDING
 - GREENHOUSE
 - ANIMAL PENS
- NEW ROTC / CATE PROGRAM RENOVATIONS
 - NEW ROTC CLASSROOMS
 - NEW OIL & GAS PRODUCTION LAB
 - NEW HEALTH CAREERS LAB

NON-BOND SITE IMPROVEMENTS PROJECT

- NEW RELOCATED SOFTBALL FIELD
- NEW SOFTBALL BATTING CAGES
- NEW TENNIS PAVILION BUILDING & CANOPY
- (7) RESURFACED TENNIS COURTS
- NEW DRIVEWAY TO FFA PROGRAM AREA AND DEL MAR BLVD.
- NEW NORTH PARKING LOT EXPANSION
- NEW FINE ARTS / TENNIS COURTS PARKING LOT
- NEW DETENTION POND
- SITE DRAINAGE IMPROVEMENTS
 - LOT C UNDERGROUND DRAINAGE
 - SITE DRAINAGE SYSTEMS AT PLAYING FIELDS
- NORTHWEST DRIVEWAY INTERSECTION DRAINAGE

PARKING

EXISTING PARKING SPACES	689
REQUIRED SPACES	689
NEW TOTAL PARKING SPACES	698



DECEMBER 10, 2015



UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JANUARY, 2016

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
CONSTRUCTION - BA 16-02			
EXPENDITURES			
1996 81 003 99 241 66XXXX Alexander High School Projects	\$ 2,022,000	\$ 2,637,000	\$ 615,000
EXPENDITURE TOTAL	\$ 2,022,000	\$ 2,637,000	\$ 615,000
FUND BALANCE			
1996 36XXXX Unassigned Fund Balance	\$ 78,485,527	\$ 77,870,527	\$ (615,000)
FUND BALANCE TOTAL	\$ 78,485,527	\$ 77,870,527	\$ (615,000)

To appropriate funds for various facilities improvements and upgrades at JB Alexander High School. **A decrease in UNASSIGNED FUND BALANCE of \$615,000. Requested by Mr. Samuel D. Flores, Comprtoller.**