

Lisle Community Unit School District 202  
Regular Student Transportation Services Bid  
Bid Tabulation - March 4, 2025

|                                                  | FIRST STUDENT       |                     |                     | NORTH AMERICAN CENTRAL SCHOOL BUS |                     |                     | WESTWAY COACH       |                     |                     |
|--------------------------------------------------|---------------------|---------------------|---------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                                                  | 2024-2025           | 2025-2026           | 2026-2027           | 2024-2025                         | 2025-2026           | 2026-2027           | 2024-2025           | 2025-2026           | 2026-2027           |
| <b>Regular Routes</b>                            |                     |                     |                     |                                   |                     |                     |                     |                     |                     |
| Lisle Senior High A.M.                           | \$ 140,788          | \$ 146,423          | \$ 152,276          | \$ 110,154                        | \$ 114,555          | \$ 119,140          | \$ 110,959          | \$ 115,395          | \$ 120,015          |
| Lisle Senior High P.M.                           | \$ 140,788          | \$ 146,423          | \$ 152,276          | \$ 110,154                        | \$ 114,555          | \$ 119,140          | \$ 110,959          | \$ 115,395          | \$ 120,015          |
| Lisle Junior High A.M.                           | \$ 140,788          | \$ 146,423          | \$ 152,276          | \$ 110,154                        | \$ 114,555          | \$ 119,140          | \$ 110,959          | \$ 115,395          | \$ 120,015          |
| Lisle Junior High P.M.                           | \$ 140,788          | \$ 146,423          | \$ 152,276          | \$ 110,154                        | \$ 114,555          | \$ 119,140          | \$ 110,959          | \$ 115,395          | \$ 120,015          |
| Lisle Elementary A.M.                            | \$ 281,575          | \$ 292,845          | \$ 304,553          | \$ 220,308                        | \$ 229,110          | \$ 238,280          | \$ 221,918          | \$ 230,790          | \$ 240,030          |
| Lisle Elementary P.M.                            | \$ 281,575          | \$ 292,845          | \$ 304,553          | \$ 220,308                        | \$ 229,110          | \$ 238,280          | \$ 221,918          | \$ 230,790          | \$ 240,030          |
| Lisle Elementary PreK Mid-Day                    | \$ 51,488           | \$ 53,549           | \$ 55,690           | \$ 40,285                         | \$ 41,894           | \$ 43,571           | \$ 40,579           | \$ 42,202           | \$ 43,891           |
| St. Joan of Arc A.M.                             | \$ 112,630          | \$ 117,138          | \$ 121,821          | \$ 88,123                         | \$ 91,644           | \$ 95,312           | \$ 88,767           | \$ 92,316           | \$ 96,012           |
| St. Joan of Arc P.M.                             | \$ 112,630          | \$ 117,138          | \$ 121,821          | \$ 88,123                         | \$ 91,644           | \$ 95,312           | \$ 88,767           | \$ 92,316           | \$ 96,012           |
| Benet Academy A.M.                               | \$ 28,158           | \$ 29,285           | \$ 30,455           | \$ 22,031                         | \$ 22,911           | \$ 23,828           | \$ 22,192           | \$ 23,079           | \$ 24,003           |
| Benet Academy P.M.                               | \$ 28,158           | \$ 29,285           | \$ 30,455           | \$ 22,031                         | \$ 22,911           | \$ 23,828           | \$ 22,192           | \$ 23,079           | \$ 24,003           |
| Technology Center of DuPage                      | \$ 69,980           | \$ 72,778           | \$ 75,689           | \$ 54,754                         | \$ 56,942           | \$ 59,219           | \$ 55,153           | \$ 57,357           | \$ 59,651           |
| Lisle Junior High Activity Bus                   | \$ 16,090           | \$ 16,734           | \$ 17,403           | \$ 12,589                         | \$ 13,092           | \$ 13,616           | \$ 12,681           | \$ 13,181           | \$ 13,716           |
| Lisle Elementary Band Bus                        | \$ 6,436            | \$ 6,694            | \$ 6,961            | \$ 5,036                          | \$ 5,237            | \$ 5,446            | \$ 5,072            | \$ 5,272            | \$ 5,486            |
| Summer School                                    | \$ 4,827            | \$ 5,020            | \$ 5,221            | \$ 3,777                          | \$ 3,928            | \$ 4,085            | \$ 3,804            | \$ 3,954            | \$ 4,115            |
| <b>Total Regular Routes</b>                      | <b>\$ 1,556,699</b> | <b>\$ 1,619,003</b> | <b>\$ 1,683,726</b> | <b>\$ 1,217,981</b>               | <b>\$ 1,266,643</b> | <b>\$ 1,317,337</b> | <b>\$ 1,226,879</b> | <b>\$ 1,275,916</b> | <b>\$ 1,327,009</b> |
| <b>Shuttles</b>                                  |                     |                     |                     |                                   |                     |                     |                     |                     |                     |
| Benet Drivers Ed Shuttle                         | \$ 14,481           | \$ 15,061           | \$ 15,663           | \$ 11,330                         | \$ 11,783           | \$ 12,254           | \$ 11,413           | \$ 11,869           | \$ 12,344           |
| LJH Baseball/Softball Shuttle                    | \$ 2,414            | \$ 2,510            | \$ 2,610            | \$ 1,888                          | \$ 1,964            | \$ 2,042            | \$ 1,902            | \$ 1,978            | \$ 2,057            |
| LJH Math Shuttle                                 | \$ 26,549           | \$ 27,611           | \$ 28,715           | \$ 20,722                         | \$ 21,602           | \$ 22,466           | \$ 20,924           | \$ 21,760           | \$ 22,631           |
| <b>Total Shuttles</b>                            | <b>\$ 43,444</b>    | <b>\$ 45,182</b>    | <b>\$ 46,988</b>    | <b>\$ 33,940</b>                  | <b>\$ 35,349</b>    | <b>\$ 36,762</b>    | <b>\$ 34,239</b>    | <b>\$ 35,607</b>    | <b>\$ 37,032</b>    |
| <b>Extra/Co-Curricular and Field Trips</b>       |                     |                     |                     |                                   |                     |                     |                     |                     |                     |
| Less than 2 Hours                                | \$ 4,141            | \$ 4,306            | \$ 4,478            | \$ 3,961                          | \$ 4,120            | \$ 4,284            | \$ 3,990            | \$ 4,150            | \$ 4,316            |
| Between 2 and 3 Hours                            | \$ 10,386           | \$ 10,801           | \$ 11,233           | \$ 9,936                          | \$ 10,333           | \$ 10,746           | \$ 10,008           | \$ 10,409           | \$ 10,825           |
| Between 3 and 4 Hours                            | \$ 19,253           | \$ 20,023           | \$ 20,824           | \$ 18,418                         | \$ 19,155           | \$ 19,921           | \$ 18,553           | \$ 19,295           | \$ 20,067           |
| Between 4 and 5 Hours                            | \$ 22,876           | \$ 23,791           | \$ 24,742           | \$ 21,884                         | \$ 22,759           | \$ 23,670           | \$ 22,044           | \$ 22,925           | \$ 23,842           |
| Between 5 and 6 Hours                            | \$ 25,568           | \$ 26,591           | \$ 27,654           | \$ 24,460                         | \$ 25,438           | \$ 26,456           | \$ 24,639           | \$ 25,624           | \$ 26,649           |
| Between 6 and 7 Hours                            | \$ 18,396           | \$ 19,132           | \$ 19,897           | \$ 17,598                         | \$ 18,302           | \$ 19,034           | \$ 17,727           | \$ 18,436           | \$ 19,174           |
| Between 7 and 8 Hours                            | \$ 13,346           | \$ 13,879           | \$ 14,435           | \$ 12,767                         | \$ 13,278           | \$ 13,809           | \$ 12,860           | \$ 13,375           | \$ 13,910           |
| <b>Total Extra/Co-Curricular and Field Trips</b> | <b>\$ 113,966</b>   | <b>\$ 118,523</b>   | <b>\$ 123,263</b>   | <b>\$ 109,024</b>                 | <b>\$ 113,385</b>   | <b>\$ 117,920</b>   | <b>\$ 109,821</b>   | <b>\$ 114,214</b>   | <b>\$ 118,783</b>   |
| <b>Estimated Total Per Year</b>                  | <b>\$ 1,714,109</b> | <b>\$ 1,782,708</b> | <b>\$ 1,853,977</b> | <b>\$ 1,360,945</b>               | <b>\$ 1,415,377</b> | <b>\$ 1,472,019</b> | <b>\$ 1,370,939</b> | <b>\$ 1,425,737</b> | <b>\$ 1,482,824</b> |
| <b>Grand Total - All 3 Years</b>                 |                     | <b>\$ 5,350,794</b> |                     |                                   | <b>\$ 4,248,341</b> |                     |                     | <b>\$ 4,279,500</b> |                     |
| Cost of Performance Bond (Option of Board of Ed) | \$ 13,150           | \$ 13,545           | \$ 13,951           | \$ 33,343                         | \$ 34,677           | \$ 36,064           | \$ 13,500           | \$ 14,500           | \$ 15,000           |