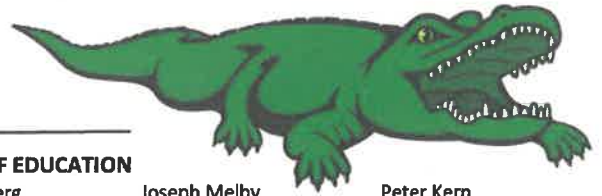

GREENBUSH – MIDDLE RIVER
INDEPENDENT SCHOOL DISTRICT 2683



401 Park Ave
PO Box 70
Greenbush, MN 56726

Phone: 218-782-2232
Fax: 218-782-3141

ADMINISTRATION
Kevin McKeever
Superintendent

Jamie Lunsetter
Principal

BOARD OF EDUCATION
Kurt Stenberg
Chairperson
Brandon Kuznia
Vice Chairperson
Allison Harder
Clerk

Joseph Melby
Treasurer
Brandon Ignaszewski
Director

Peter Kern
Director
Sue Ann Wahl
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2023-2024 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$20,138.32
Football	\$3,664.62
Volleyball	\$8,589.63
Fall Cheer Team	\$950.41
BBB	\$10,199.44
GBB	\$5,438.52
Winter Cheer Team	\$752.53
Golf	\$165.20
Softball	\$6,225.56
Baseball	\$4,359.53
Track	-0-
Total	<u>\$60,483.76</u>

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed: _____ Date: _____

Kevin McKeever, Superintendent

Signed: Amie Westberg Date: 9/6/2024

Amie Westberg, Business Manager

ATHLETIC COSTS 2023-2024

AD/MISCELLANEOUS

Revenue	Season Passes	\$4,030.00
	Participation Fees	\$10,695.00
	MSHSL athletic funds	\$0.00
	Region 8A - Sports Mileage	\$0.00
		\$14,725.00

Expense	Awards/fees/supplies	\$7,176.48
	AD Salaries & benefits	\$5,796.72
	Practice/Game bus mileage	\$33,306.00
	Bus Drivers & benefits	\$19,835.63
	Sub costs for teachers	\$3,038.05
		\$69,152.88

NET AD/MISCELLANEOUS COSTS **\$54,427.88** **\$20,138.32**

FOOTBALL

Revenue	Gate	\$0.00
Expense	Supplies/Officials/Fees	\$4,000.70
	Coaches & benefits	\$3,328.54
		\$7,329.24

NET FOOTBALL COSTS **\$7,329.24** **\$3,664.62**

VOLLEYBALL

Revenue	Gate & Entry Fees	\$10,151.00
Expense	Supplies/Officials/Fees	\$27,078.56
	Coaches & benefits	\$20,418.65
		\$47,497.21

NET VOLLEYBALL COSTS **\$37,346.21** **\$8,589.63**

FALL CHEER TEAM

Expense	Supplies	\$26.00
	Coaches & benefits	\$1,241.21
		\$1,267.21

NET FALL CHEER TEAM COSTS **\$1,267.21** **\$950.41**

BOYS BASKETBALL

Revenue	Gate	\$5,159.00
Expense	Supplies/officials/fees	\$11,583.46
	Coaches & benefits	\$17,859.92
		\$29,443.38

NET BOYS BASKETBALL COSTS **\$24,284.38** **\$10,199.44**

GIRLS BASKETBALL

Revenue	Gate	\$6,706.00
Expense	Supplies/officials/fees	\$17,334.73
	Coaches & benefits	\$12,031.75
		\$29,366.48

NET GIRLS BASKETBALL COSTS **\$22,660.48** **\$5,438.52**

WINTER CHEER TEAM

Expense	Supplies	\$13.00
	Coaches & benefits	\$1,241.21
		\$1,254.21

NET WINTER CHEER TEAM COSTS **\$1,254.21** **\$752.53**

GOLF

Expense	Course fees/supplies	\$351.48
	Coaches & benefits	\$0.00

NET GOLF COSTS		\$351.48	\$165.20
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SOFTBALL

Expense	Supplies/umps	\$10,800.36
	Coaches & benefits	\$17,497.64

NET SOFTBALL COSTS		\$28,298.00	\$6,225.56
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BASEBALL

Expense	Supplies/umps	\$2,376.18
	Coaches & benefits	\$8,522.65

NET BASEBALL COSTS		\$10,898.83	\$4,359.53
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TRACK

Expense	Supplies	\$ -
	Coaches & benefits	\$ -

NET TRACK COSTS		\$ -	\$ -	\$ -
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		\$188,117.92
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Total Cost to Badger School		\$60,483.76
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