



Monthly Reporting Package

Prepared For:

Lyon County
School District

Incurred Through:
May 2024 - April 2025

Paid Through:
June 2025

Presented By:





Current 12 Months												
Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
May-24	1,018	1,492	\$845,174	\$830	\$808,363	\$794	\$239,451	\$235	23%	\$1,047,814	\$1,029	124%
Jun-24	1,014	1,488	\$843,202	\$832	\$556,750	\$549	\$209,160	\$206	27%	\$765,910	\$755	91%
Jul-24	1,033	1,494	\$935,262	\$905	\$834,305	\$808	\$259,151	\$251	24%	\$1,093,456	\$1,059	117%
Aug-24	973	1,409	\$877,513	\$902	\$492,642	\$506	\$257,893	\$265	34%	\$750,535	\$771	86%
Sep-24	1,040	1,481	\$928,709	\$893	\$791,344	\$761	\$238,675	\$229	23%	\$1,030,019	\$990	111%
Oct-24	1,041	1,485	\$929,599	\$893	\$887,347	\$852	\$245,368	\$236	22%	\$1,132,715	\$1,088	122%
Nov-24	1,045	1,492	\$935,665	\$895	\$755,262	\$723	\$214,095	\$205	22%	\$969,357	\$928	104%
Dec-24	1,047	1,495	\$935,402	\$893	\$580,294	\$554	\$249,203	\$238	30%	\$829,497	\$792	89%
Jan-25	1,050	1,501	\$938,958	\$894	\$756,763	\$721	\$252,249	\$240	25%	\$1,009,012	\$961	107%
Feb-25	1,053	1,505	\$940,311	\$893	\$501,958	\$477	\$267,223	\$254	35%	\$769,181	\$730	82%
Mar-25	1,058	1,506	\$946,215	\$894	\$788,475	\$745	\$248,629	\$235	24%	\$1,037,104	\$980	110%
Apr-25	1,052	1,495	\$939,011	\$893	\$808,475	\$769	\$229,501	\$218	22%	\$1,037,976	\$987	111%
Total			\$10,995,021		\$8,561,978		\$2,910,598		25%	\$11,472,576		104%
Average	1,035	1,487		\$885		\$688		\$234			\$923	

Previous 12 Months												
Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
May-23	947	1,447	\$699,774	\$739	\$843,998	\$891	\$258,121	\$273	23%	\$1,102,119	\$1,164	157%
Jun-23	952	1,450	\$702,391	\$738	\$717,101	\$753	\$273,315	\$287	28%	\$990,416	\$1,040	141%
Jul-23	950	1,424	\$800,786	\$843	\$679,414	\$715	\$203,471	\$214	23%	\$882,885	\$929	110%
Aug-23	876	1,314	\$738,398	\$843	\$486,715	\$556	\$250,988	\$287	34%	\$737,703	\$842	100%
Sep-23	965	1,423	\$805,613	\$835	\$575,119	\$596	\$311,096	\$322	35%	\$886,215	\$918	110%
Oct-23	978	1,445	\$816,275	\$835	\$453,527	\$464	\$244,269	\$250	35%	\$697,796	\$713	85%
Nov-23	992	1,463	\$826,789	\$833	\$485,037	\$489	\$295,051	\$297	38%	\$780,088	\$786	94%
Dec-23	994	1,465	\$828,874	\$834	\$583,045	\$587	\$277,654	\$279	32%	\$860,699	\$866	104%
Jan-24	994	1,462	\$825,421	\$830	\$648,003	\$652	\$223,122	\$224	26%	\$871,125	\$876	106%
Feb-24	1,001	1,468	\$831,340	\$831	\$423,320	\$423	\$211,229	\$211	33%	\$634,549	\$634	76%
Mar-24	1,005	1,478	\$836,614	\$832	\$580,122	\$577	\$235,858	\$235	29%	\$815,980	\$812	98%
Apr-24	1,015	1,487	\$831,243	\$819	\$584,083	\$575	\$226,284	\$223	28%	\$810,367	\$798	97%
Total			\$9,543,518		\$7,059,484		\$3,010,458		30%	\$10,069,942		106%
Average	972	1,444		\$818		\$606		\$259			\$865	

Average Membership and PEPM Premium and Claims by Experience Period								
Period	Employees	Members	Premium PEPM	Medical Claims PEPM	Rx Claims PEPM	Rx % of Total Claims	Total Claims PEPM	Paid Loss Ratio
Current	1,035	1,487	\$885	\$688	\$234	25.4%	\$923	104.3%
Prior	972	1,444	\$818	\$606	\$259	29.9%	\$865	105.5%
Change %	6.1%	2.9%	7.6%	11.9%	-10.3%	-4.5%	6.2%	-1.2%

*Medical data provided by Aetna monthly reporting package. Experience period and claims data will change prior to renewal.



Large Claimants Period: May 2024 - April 2025							
Claimant	Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
1	ACUTE LYMPHOBLASTIC LEUKEMIA, IN REMISSION	Yes	\$19,363	\$376,885	\$250,003	\$126,882	\$396,249
2	MALIGNANT NEOPLASM OF RETROPERITONEUM	Yes	\$16,974	\$302,041	\$236,327	\$65,714	\$319,015
3	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	Yes	\$3,356	\$204,933	\$152,658	\$52,275	\$208,289
4	MULTIPLE SCLEROSIS	Yes	\$20,429	\$156,343	\$0	\$156,343	\$176,773
5	MALIGNANT NEOPLASM OF OVRLP SITES OF RIGHT FEMALE BREAST	Yes	\$7,173	\$165,719	\$0	\$165,719	\$172,892
6	MALIGNANT NEOPLASM OF BRAIN, UNSPECIFIED	Yes	\$14,464	\$141,489	\$69,425	\$72,064	\$155,953
7	ILLNESS, UNSPECIFIED	No	\$8	\$145,077	\$135,720	\$9,357	\$145,085
8	MALIGNANT NEOPLASM OF PROSTATE	Yes	\$133,425	\$2,672	\$0	\$2,672	\$136,098
9	ENCNTR SCREEN MAMMOGRAM FOR MALIGNANT NEOPLASM OF BREAST	Yes	\$114,478	\$1,286	\$0	\$1,286	\$115,764
10	MALIGNANT NEOPLASM OF PROSTATE	No	\$91,191	\$24,119	\$0	\$24,119	\$115,310



Large Claimants								
Period: May 2024 - April 2025								
Claimant		Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
11	SEPSIS DUE TO METHICILLIN SUSCEPTIBLE STAPHYLOCOCCUS AUREUS	Yes	\$313	\$113,837	\$108,301	\$5,537	\$114,150	
12	SUBMUCOUS LEIOMYOMA OF UTERUS	Yes	\$1,464	\$111,335	\$9,729	\$101,606	\$112,798	
13	DISEASE OF GALLBLADDER, UNSPECIFIED	Yes	\$11,537	\$95,482	\$37,547	\$57,935	\$107,020	
14	OBESITY, UNSPECIFIED	Yes	\$9,424	\$92,559	\$79,875	\$12,684	\$101,983	
15	ACUTE DRUG-INDUCED INTERSTITIAL LUNG DISORDERS	Yes	\$18	\$101,849	\$91,606	\$10,244	\$101,867	
16	END STAGE RENAL DISEASE	Yes	\$2,254	\$96,895	\$20,929	\$75,966	\$99,149	
17	EOSINOPHILIC ESOPHAGITIS	No	\$91,420	\$6,488	\$0	\$6,488	\$97,908	
18	ENCNTR SCREEN MAMMOGRAM FOR MALIGNANT NEOPLASM OF BREAST	No	\$96,902	\$486	\$0	\$486	\$97,388	
19	Patent foramen ovale	Yes	\$6,463	\$86,173	\$62,372	\$23,801	\$92,636	
20	UNILATERAL PRIMARY OSTEOARTHRITIS, RIGHT KNEE	Yes	\$17,301	\$71,818	\$0	\$71,818	\$89,119	



Large Claimants							
Period: May 2024 - April 2025							
Claimant	Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
21	JUVENILE OSTEOCHONDROSIS OF SPINE, THORACOLUMBAR REGION	Yes	\$664	\$87,493	\$85,919	\$1,574	\$88,157
22	RESPIRATORY CONDITIONS DUE TO SMOKE INHALATION	Yes	\$105	\$86,544	\$19,830	\$66,714	\$86,649
23	PAROXYSMAL ATRIAL FIBRILLATION	Yes	\$7,557	\$71,485	\$0	\$71,485	\$79,042
24	PARTIAL TRAUMATIC TRNSPHAL AMPUTATION OF R RNG FNGR, INIT	No	\$0	\$78,639	\$0	\$78,639	\$78,639
25	CHRONIC MIGRAINE W/O AURA, NOT INTRACTABLE, W/O STAT MIGR	Yes	\$67,955	\$10,583	\$0	\$10,583	\$78,539
26	INTRACRANIAL AND INTRASPINAL PHLEBITIS AND THROMBOPHLEBITIS	Yes	\$842	\$74,504	\$50,092	\$24,412	\$75,345
27	ILLNESS, UNSPECIFIED	Yes	\$23,705	\$50,656	\$2,990	\$47,666	\$74,361
28	PAIN DUE TO INTERNAL ORTHOPEDIC PROSTH DEV/GRFT, INIT	Yes	\$9,338	\$64,799	\$52,753	\$12,047	\$74,138
29	MULTIPLE SCLEROSIS	Yes	\$167	\$73,523	\$0	\$73,523	\$73,690
30	RHEUMATOID ARTHRITIS, UNSPECIFIED	Yes	\$67,523	\$5,907	\$0	\$5,907	\$73,430



Large Claimants							
Period: May 2024 - April 2025							
Claimant	Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
31	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	No	\$3,677	\$65,128	\$0	\$65,128	\$68,804
32	SPINAL STENOSIS, LUMBAR REGION WITH NEUROGENIC CLAUDICATION	Yes	\$2,581	\$65,805	\$0	\$65,805	\$68,386
33	SPONDYLOLISTHESIS, LUMBAR REGION	Yes	\$1	\$67,931	\$0	\$67,931	\$67,932
34	NON-ST ELEVATION (NSTEMI) MYOCARDIAL INFARCTION	Yes	\$5,422	\$61,293	\$56,969	\$4,324	\$66,715
35	COMMON VARIABLE IMMUNODEFICIENCY, UNSPECIFIED	Yes	\$9,777	\$56,278	\$0	\$56,278	\$66,055
36	PAIN DUE TO INTERNAL ORTHOPEDIC PROSTH DEV/GRFT, INIT	Yes	\$16,527	\$49,300	\$15,794	\$33,506	\$65,827
37	ILLNESS, UNSPECIFIED	No	\$0	\$65,707	\$64,914	\$793	\$65,707
38	POSTLAMINECTOMY SYNDROME, NOT ELSEWHERE CLASSIFIED	Yes	\$812	\$64,119	\$0	\$64,119	\$64,931
39	VOLVULUS	Yes	\$164	\$64,276	\$52,318	\$11,957	\$64,439
40	POSTLAMINECTOMY SYNDROME, NOT ELSEWHERE CLASSIFIED	Yes	\$0	\$63,704	\$0	\$63,704	\$63,704



Large Claimants								
Period: May 2024 - April 2025								
Claimant		Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
41	Obesity, class 3		Yes	\$60,736	\$420	\$0	\$420	\$61,156
42	ABNORMAL ELECTROCARDIOGRAM (ECG) (EKG)		Yes	\$53,230	\$6,049	\$0	\$6,049	\$59,279
43	OTHER FATIGUE		Yes	\$56,389	\$2,890	\$0	\$2,890	\$59,278
44	ACUTE RESPIRATORY FAILURE WITH HYPOXIA		Yes	\$15,267	\$42,687	\$17,054	\$25,633	\$57,954
45	VENTRICULAR PREMATURE DEPOLARIZATION		No	\$421	\$55,565	\$0	\$55,565	\$55,986
46	ILLNESS, UNSPECIFIED		Yes	\$9,629	\$46,327	\$38,987	\$7,340	\$55,956
47	MALIGNANT NEOPLASM OF OVRLP SITES OF RIGHT FEMALE BREAST		Yes	\$19,911	\$31,829	\$0	\$31,829	\$51,740
48	BENIGN NEOPLASM OF ASCENDING COLON		Yes	\$23	\$50,582	\$31,137	\$19,445	\$50,604
49	SEPSIS, UNSPECIFIED ORGANISM		Yes	\$22,236	\$28,364	\$24,914	\$3,450	\$50,599
Total				\$1,112,618	\$3,789,870	\$1,768,163	\$2,021,707	\$4,902,487

Top 30 Providers by Incurred Claims						
Period: May 2024 - April 2025						
Rank	Provider Name	Provider Location	Number of Claimants	Number of Services	Number of Visits	Paid Claims
1	Renown Regional Medical Center	Reno, NV	438	7,218	1,161	\$1,932,558
2	Carson Tahoe Regional Medical Center	Carson City, NV	317	6,157	883	\$1,204,166
3	Sierra Medical Center an Extension of No	Reno, NV	26	409	39	\$351,450
4	Banner Churchill Community Hospital	Fallon, NV	102	1,174	220	\$275,609
5	Renown South Meadows Medical Center	Reno, NV	71	635	105	\$200,817
6	University of California Davis Medical C	Sacramento, CA	5	246	16	\$169,784
7	South Lyon Medical Center	Yerington, NV	96	1,135	233	\$139,480
8	Reach Air Medical Services LLC	Santa Rosa, CA	2	12	2	\$125,159
9	Carson Valley Medical Center	South Lake Tahoe, CA	46	578	93	\$122,457
10	Renown- Community Care Services - Urgent	Fernley, NV	306	1,835	521	\$110,135
11	Quail Surgical & Pain Management Center,	Reno, NV	7	18	7	\$109,049
12	Portneuf Medical Center	Pocatello, ID	1	113	7	\$71,314
13	Barton Memorial Hospital	South Lake Tahoe, CA	5	149	12	\$65,235
14	Northern Nevada Medical Center	Sparks, NV	21	266	33	\$57,022
15	Mayo Clinic Florida	Jacksonville, FL	1	35	1	\$56,567
16	Coram, Inc.	Fairfield, OH	1	104	52	\$51,292
17	Swift Surgery Center, LLC	Reno, NV	6	19	7	\$50,740
18	Emily Guerard	Reno, NV	5	94	25	\$49,808
19	Dialysis Clinic Inc.	Gardnerville, NV	1	70	70	\$44,513
20	Sowjanya Reganti	Reno, NV	7	53	17	\$41,448
21	Mountain West Surgical Center LLC	Reno, NV	1	3	1	\$40,622
22	Vegas Valley Infusion Care	Las Vegas, NV	1	11	1	\$35,334
23	Reno Orthopaedic Surgery Center	Reno, NV	20	88	25	\$34,962
24	Catherine Kim Karno	Kingman, AZ	1	11	1	\$34,180
25	Tejvir Singh	Reno, NV	4	24	11	\$27,460
26	Saint Mary's Regional Medical Center	Reno, NV	15	240	19	\$27,190
27	LabCorp	Little Rock, AR	276	1,994	495	\$26,518
28	SAI Residential Treatment Center	Reno, NV	1	6	6	\$25,017
29	Reno Diagnostic Center	Reno, NV	66	164	80	\$24,879
30	Carson Tahoe Physician Hospital Organiza	Carson City, NV	31	52	39	\$24,746
Total Hospital Facility In-Network			1,880	22,913	4,182	\$5,529,508

Top 25 Rx - Paid Amount								
Period: May 2024 - April 2025								
Rank	Drug Name	Number of Utilizing Members	Number of Claims	Ingredient Cost	Paid Amount	Average Paid Amount per Claim	Paid Amount per Utilizing Member	Average Days Supply
1	DUPIXENT	9	59	\$303,519	\$300,919	\$5,100.33	\$33,435	30.6
2	OZEMPIC	38	234	\$296,994	\$282,005	\$1,205.15	\$7,421	37.8
3	MOUNJARO	16	115	\$144,019	\$138,682	\$1,205.93	\$8,668	32.7
4	IMBRUVICA	1	8	\$133,424	\$133,425	\$16,678.14	\$133,425	28.0
5	OXERVATE	1	4	\$114,718	\$114,478	\$28,619.62	\$114,478	14.0
6	ENBREL SRCLK	1	13	\$96,631	\$96,111	\$7,393.14	\$96,111	28.0
7	JARDIANCE	22	63	\$98,842	\$91,812	\$1,457.34	\$4,173	75.7
8	ERLEADA	1	6	\$91,158	\$91,158	\$15,193.06	\$91,158	30.0
9	TALTZ	1	9	\$61,096	\$60,736	\$6,748.47	\$60,736	28.0
10	ELIQUIS	16	70	\$61,442	\$56,702	\$810.02	\$3,544	43.2
11	OTEZLA	1	11	\$55,561	\$55,121	\$5,011.04	\$55,121	30.0
12	RINVOQ	1	8	\$52,616	\$52,296	\$6,537.00	\$52,296	30.0
13	TRULICITY	7	30	\$38,928	\$37,374	\$1,245.80	\$5,339	36.4
14	COSENTYX PEN	1	2	\$36,230	\$36,150	\$18,074.91	\$36,150	28.0
15	DIMETHYL FUM	1	12	\$34,552	\$34,372	\$2,864.36	\$34,372	30.0
16	DEXCOM G7	16	59	\$36,832	\$33,708	\$571.32	\$2,107	54.3
17	ROSUVASTATIN	65	200	\$39,558	\$32,878	\$164.39	\$506	79.9
18	BREO ELLIPTA	15	62	\$35,135	\$31,691	\$511.14	\$2,113	42.1
19	EMGALITY	5	39	\$31,918	\$30,446	\$780.66	\$6,089	32.6
20	ATORVASTATIN	96	308	\$31,091	\$29,067	\$94.37	\$303	78.6
21	SYNJARDY XR	5	18	\$30,458	\$28,301	\$1,572.26	\$5,660	81.7
22	QULIPTA	4	20	\$28,809	\$27,773	\$1,388.63	\$6,943	39.0
23	VRAYLAR	4	13	\$28,116	\$27,359	\$2,104.52	\$6,840	43.8
24	FARXIGA	6	18	\$30,060	\$26,662	\$1,481.21	\$4,444	84.0
25	UBRELVY	8	26	\$28,075	\$26,277	\$1,010.67	\$3,285	25.5
Total Rx		341	1,407	\$1,939,783	\$1,875,504	\$127,823	\$774,718	