

# **FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT**

## **March 2010**

### **Facilities Management – General**

The State Fire Marshal has scheduled a walk through for Lakewood and Homecroft for March 4, 2010. The City Fire Marshal has requested a walkthrough of HOCHS tower to review the status of current citations and potential site modifications for tours of the tower space this summer conducted by the Preservation Committee.

### **Capital Construction:**

Currently, LRFP work is ongoing at Denfeld, Ordean, Homecroft, and Laura MacArthur.

Grant/Nettleton users group met at Nettleton to discuss and review plan status.

Lincoln/Piedmont users group met at Lincoln Park to discuss and review current schedules and plans.

The 95% review meeting for the new Lincoln/Piedmont School was conducted at SJA.

Asbestos Abatement is underway at Piedmont and Abatement Design and Bidding is in progress for Denfeld.

Transition team meetings are being conducted to help define the process that will allow movement of teachers and items to go smoothly over the summer.

Commissioning of HVAC systems is occurring at both Homecroft and Lowell.

Meetings are ongoing with the Sustainable Schools group regarding the installation of Solar PV panels for curriculum use at Lowell School.

JCI is scheduling a meeting with user groups to define scoreboard needs in our new schools / fields.

A meeting was conducted to review and plan for summer construction efforts at the existing East Middle School.

Members from LHB, District, and JCI presented the WMS EAW to the City of Duluth Planning Commission on February 16, 2010.

Meetings are ongoing with JIT to review schedules and plans for Congdon Park renovations.

### **Maintenance:**

During the month of February, Maintenance crews were finishing up some extras touches for the staff at the newly completed buildings at Homecroft and Lowell. Facilities Management has also been working with the contractors to insure the energy management systems

are operating properly at Lowell and Homecroft to provide comfort and energy efficiency in the classroom.

Maintenance Department currently has **408** open work requests district-wide. Specific to the month of January, we received **166** new work requests and **106** were successfully responded to and closed.

**January FY 2010 / January FY 2009 Usage**

Utility	January 2010			January 2009		
	Cost	Usage	Heating Degree Days	Cost	Usage	Heating Degree Days
Electricity	\$89,302.95	1,054,012 kWh	1,679	\$78,408	1,083,355 kWh	1,908
Gas	\$279,667.36	169,903 CCF		\$187,717	205,640 CCF	
Water	\$8,828.12	1,843 CCF		\$4,926	2,248 CCF	
Sewage	@\$18,903.56	1,822 CCF		\$10,569	2,201 CCF	
Storm	^\$18,970.06	-----		\$9,670	-----	
Refuse	\$7,230.04	-----		\$8,051	-----	

@ Includes \$8.78 Clean Water Surcharge per Site

^ Includes \$3.50 Street Light Charge per Site

**Health, Safety & Environmental Management**

- Emergency Response Crisis Management (ERCM) activities included:
  - Attending Site ERCM meetings to discuss individual building concerns
  - Continuing to monitor H1N1 novel influenza status
  - Discussions on evacuation of special needs personnel
  - Attendance by several members of our ERCM Advisory Committee and/or members of our Labor Management Safety Committee at the 3<sup>rd</sup> annual Minnesota School Safety Conference.
- Workers' Compensation activities included:
  - Filing of 26 new employee accident reports; most of these accidents did not require any medical attention.
  - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Training continues on our recently implemented Material Safety Data Sheet online program and is being conducted in affected departments district-wide.
- Investigation into indoor air quality concerns at various locations within the district.

**Risk Management**

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.