

Update of Projects Supported by TRE

David Harwell, Patrick Young and Kellie Wilks

Staff Raises

- ▶ Raise: \$2,500 for teacher step pay, all other staff 3.5% midpoint
- ▶ Raise effective from 2018-2019 contract start date
- ▶ Retro pay - December 31st

Roof Repair

- ▶ 2016 hail storm
 - ▶ Blackshear, Carver, Hays, Milam, AEC are complete
 - ▶ **Cavazos 100% and Print Shop 100%**
 - ▶ Maintenance 84%, Frost Tech Ed 56%, Lamar 2%, NTO 0% complete
- ▶ 2017 hail storm
 - ▶ In Bid Process
 - ▶ Alamo, Dowling, LBJ, Ireland, Austin, Barbara Chancellor House

Controlled Access

- ▶ ECISD Facilities in need of controlled access
 - ▶ Carver, Alamo, Blackshear, Blanton, Buice, Burleson, Burnet, Dowling, Downing, Goliad, Hays, Ireland, Johnson, Milam, Pease, Reagan, Ross, Sam Houston, San Jacinto, West, Zavala, Bowie, Nimitz, Wilson and Young, **Ector**, Permian, Odessa NTO, Administration, Broadcast Center
- ▶ January 2019: **Design and planning phase 75% complete**

Secured Fencing

- ▶ ECISD Campuses needing secured fencing
 - ▶ Burnet, Hays, Reagan, Ross, Sam Houston
 - ▶ **Bid to Board for approval - January 22rd.**

Buses

▶ Purchases

- ▶ 7 Yellow buses and to arrive in approximately 30 days
- ▶ Charter bus arrived January 11th.

▶ Lease

- ▶ Planning Phase for 30 buses
- ▶ Gas versus Diesel