

EDUCATION SERVICE CENTER, REGION 20

List of Special Revenue and Internal Service Projects

Organization Number	Fund Number	Project Description	2009-2010
			Estimated Expenditure/ Other Uses
Special Revenue Projects:			
231	429	Braille Repository	301,128
300	446	iTCCS Operations - Local	6,222,373
301	448	ESC / TCC Software Development	3,453,279
320	447	RSCCC Computer Co-Op	3,070,963
401	226	Deaf Ed. Federal	78,741
402	220	English Literacy	96,900
403	429	ESC School Based Tobaccor Use Prevention	212,074
404	226	Decentralized Services	266,011
406	281	Collaborative for Excellence in Science Teaching	128,919
413	300	Title I Non-Public Schools Shared Services	469,581
417	220	Project GREAT	364,800
419	212	ESEA Title I Migrant	417,592
420	301	Migrant Shared Service Arrangement	546,997
421	499	Tapestry Conference	7,039
424	263	Title III, English Language-Bilingual	44,509
426	405	State Gifted/Talented	11,000
427	342	ESEA Title II-TPTR	464,652
428	499	Positive Choices Initiative	39,343
430	226	IDEA B Discretionary	1,994,209
431	226	IDEA B Public Meeting Grant	5,635
432	226	Regional LRE (Least Restricted Env.)	420,687
433	261	Texas Reading First	93,916
434	385	State Visually Impaired	376,892
435	225	IDEA B Preschool	394,266
437	226	Promising Practices Special Education	5,635
439	429	LEP Student Success Initiative	32,200
442	263	Title III, English Language Acquisition	221,368
443	226	IDEA B Visually Impaired	77,377
444	244	CATE: Non-Traditional	4,931
445	287	Head Start - City of San Antonio	3,532,115
447	282	School Health Program	77,990
448	211	ESEA Title 1, School Support	117,395
450	287	Head Start Training - City of San Antonio	511,192
453	281	Collaborative for Excellence in Math Teaching	128,919
455	244	Career & Tech. Technical Assist.	32,871
457	205	Head Start Operational	2,103,926
458	205	Head Start Training	33,251
460	392	Non Educational Services	72,860
461	244	Leadership/Non-Traditional	9,392
462	331	Career & Technology Co-Op	112,699
466	241	Federal Child Nutrition	420,686
471	381	Adult Education State	132,682
472	220	Adult Education Federal	567,397
475	223	Adult Ed. TANF Federal	133,420
481	220	Adult Ed. Correctional/Institutional	61,750
484	226	Discretionary Charter Schools	77,868
485	226	Texas Behavior Support Initiative	87,157
496	253	IDEA-C Early Childhood	567
506	481	Chapter 41 - AHISD	195,000
522	212	Project Smart	381,543
604	419	SRI Specialist	110,000
608	429	Texas Math Diagnostic (Region 10)	25,000
615	435	Regional Day School Program for the Deaf	504,534
617	284	Consolidated Adm. DEC	135,533
626	404	TALA Project (Academy Sessions)	51,500
627	404	TALA Project (Academy Stipends)	113,873
628	404	TALA Project (Content Area Academy Sessions)	40,025
629	404	TALA Project (Content Area Academy Stipends)	51,669
634	315	Discretionary Deaf	13,585
635	316	Formula Deaf	7,791
636	317	Preschool Deaf	1,652
637	435	State Deaf	104,935

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			Estimated Expenditure/ Other Uses
662	206	Homeless Project	136,438
668	244	CATE Performance Based Monitoring	9,392
671	411	Texas State Library TexShare	160,000
672	404	TALA Project	50,000
Total Special Revenue Projects			30,129,624
Internal Service Projects:			
200	770	Business Services	1,403,742
201	770	Human Resources	612,423
202	770	In-House Purchasing	83,998
210	771	ESC-20 Facilities	1,689,317
295	772	Adjunct Employees	522,033
400	772	Billable Hours - Adm. Serv & Instructional Servs	8,985,833
235	773	Centralized Registration	338,915
326	775	Centerwide Network	1,065,296
318	776	Videoconferencing	211,847
Total Internal Service Projects			14,913,404
Total			45,043,028