

## FY16 Amended Budget

<b>FY16 Amended Budget</b>					
<b>REVENUE</b>					
<b>Fund 10</b>	Original Budget	Amended Budget	Difference		
HS Perkins Grant	\$0.00	\$11,800.00	\$11,800.00		Perkins Grant now runs through the district
<b>GRAND TOTAL REVENUE</b>			<b>\$11,800.00</b>		
<b>EXPENSE</b>					
<b>Fund 10</b>					
10.1103.120.03.00/10	\$1,000.00	\$2,300.00	\$1,300.00		Perkins Grant now runs through the district
10.1400.314.00.00/10	\$0.00	\$905.00	\$905.00		Perkins Grant now runs through the district
10.1400.410.00.00/10	\$0.00	\$1,295.00	\$1,295.00		Perkins Grant now runs through the district
10.1400.550.00.00/10	\$0.00	\$7,302.00	\$7,302.00		Perkins Grant now runs through the district
10.2310.311.00.00/1	\$0.00	\$3,700.00	\$3,700.00		Board Prof Service - Supt Search
10.2520.550.00.00/1	\$0.00	\$800.00	\$800.00		Fiscal Serv - Unit Office Scanner for records
<b>TOTAL</b>			<b>\$15,302.00</b>		
<b>Fund 50</b>					
50.4140.212.00/1	\$3,671.00	\$25,100.00	\$21,429.00		IMRF Liability
<b>TOTAL</b>			<b>\$21,429.00</b>		
<b>Fund 50</b>					
60.2535.530.00.00/48	150000	250000	\$100,000.00		GRP
60.8150.660.00.00/1	300000	165000	-\$135,000.00		Transfer Account
<b>TOTAL</b>			<b>-\$35,000.00</b>		
<b>GRAND TOTAL EXPENSES</b>			<b>\$1,731.00</b>		