



Board of Trustees Agenda Item Information Form

Date Submitted: June 9, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: June 23, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase of Expenditures with ILA-Buyboard Vendor Thomas Bus Gulf Coast GP, Inc.

Background:

Thomas Bus Gulf Coast GP, Inc. provides services for the repair and maintenance of the District's vehicles and buses. To date, \$314,000 of the approved estimated amount of \$225,000 has been encumbered. Additional funds are needed to maintain the fleet vehicles and buses through the remainder of the current fiscal year. It is the recommendation of the Directors of Transportation and Purchasing that the estimated expenditure value be increased by \$120,000 with Thomas Bus Gulf Coast GP, LLP. through August 31, 2025.

Fiscal Impact Statement

Cost: \$120,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase of expenditures with ILA-Buyboard vendor Thomas Bus Gulf Coast GP, LLC. by an additional \$120,000. The total estimated annual expenditure is \$434,000 through August 31, 2025.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia