



CONSIDER APPROVAL OF RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR 2023-2024 FISCAL YEAR; (GENERAL, FOOD SERVICE, AND DEBT SERVICE FUNDS) APPROPRIATING FUNDS FOR EACH DEPARTMENT, PROJECT, AND ACCOUNT; AND AUTHORIZING OTHER MATTERS RELATED TO THE SUBJECT.

The Administration recommends that the Board of Trustees adopt this resolution approving and adopting the budget for the fiscal year beginning September 1, 2023 and ending August 31, 2024 and making appropriations for each department, campus, project and account in accordance with the 2023-2024 Official Budget.

Attachments:

1. Proposed 2023-2024 Official Budget (provided during budget and tax rate hearing);

WHEREAS, the Superintendent of Schools and Chief Financial Officer have submitted and filed a proposed, recommended budget for the District's 2023-2024 fiscal year; and

WHEREAS, the Board of Trustees has held a public meeting and hearing, after notice thereof was duly given and published pursuant to applicable law, on the proposed budget and tax rate as recommended and proposed for the 2023-2024 fiscal year; and

WHEREAS, the Board of Trustees, having considered the recommended budget as presented, and having heard and considered all the evidence and concerns presented at the public meeting and hearing, finds the following action should be taken.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
TRUSTEES OF THE COPPELL INDEPENDENT SCHOOL DISTRICT THAT:**

Section 1: Pursuant to the applicable provisions of the Texas Education Code, Rules of the Commissioner of Education, and/or the State Board of Education, the Budget for the 2023-2024 fiscal year of the District (General, Food Service and Debt Service Funds), a true and correct copy of which is attached and incorporated herein by reference, containing estimates of resources and revenues for the year from all of the various sources; the projects, operations, activities, and purchases proposed to be made and undertaken during the year, together with the estimated costs thereof; and estimated amounts of all other proposed expenditures is hereby, approved and adopted.

Section 2: It is hereby appropriated from the funds indicated and for such purposes, respectively, such funds as may be required for the accomplishment of each of the projects, operations, activities, purchases, and other expenditures proposed in such budget, not to exceed such payment proposed for any department or campus, or the total amount of the estimated costs of the projects, operations, activities, purchases, and other expenditures proposed for such department or campus at the legally required adoption level of fund and function.

Section 3: It is hereby officially found and determined that the meeting at which this resolution was considered, was open to the public and public notice of the time, place and purposes of the said meeting was given and posted, all as required by Chapter 551, of the Texas Government Code, Sec. 44.004 of the Texas Education Code, as amended.

Section 4: As required by the Texas Education Code, Section 29.081(b-2), school districts must identify and budget funds to provide for accelerated instruction to students

that have failed the end-of-course assessment. Included in this budget for adoption is \$20,000 separately identified for this purpose.

Section 5: It is hereby officially found and determined that the District has posted on its website the Summary of Proposed Budget as required under Section 44.0041 of the Texas Education Code.

IT IS SO RESOLVED, PASSED, APPROVED AND ENACTED by the Board of Trustees of the Coppell Independent School District, Coppell Texas, on this **28th day of August, 2023.**

COPPELL INDEPENDENT SCHOOL DISTRICT

By: _____
President, Board of Trustees

Printed Name: _____

By: _____
Secretary, Board of Trustees

Printed name: _____