

Classified Salary increase estimates

All fund estimate

	FY22 budget	FY22 YTD	1% increase	1.5% increase	2% increase
Object: Custodians Pay - 322	249,088.58	166,845.36	241,935.85	243,145.53	244,355.21
Object: Aide Pay - 323	880,297.57	458,495.43	750,523.51	754,276.13	758,028.75
Object: Support Pay - Non-Cert - 324	221,066.42	175,108.90	356,282.81	358,064.22	359,845.64
Object: Maint Worker Pay - 325	283,463.20	288,346.92	286,297.83	287,729.32	289,160.81
Object: Cook Pay - 326	185,308.19	108,245.19	212,535.56	213,598.24	214,660.92
Object: Bus Driver Pay - 327	21,754.24	7,515.22	16,373.00	16,454.87	16,536.73
Object: Sub/Temp Pay - 329	80,961.00	59,285.72	82,000.00	82,410.00	82,820.00
	<u>1,921,939.20</u>	<u>1,263,842.74</u>	<u>1,945,948.56</u>	<u>1,955,678.30</u>	<u>1,965,408.05</u>
		Increase over FY22	24,009.36	33,739.10	43,468.85