Elementary and Secondary Schools Act (ESSA) Public Meeting June 25, 2025

- O Title I: Academic Achievement
- Title II: Teacher Quality
- Title III: English Language Acquisition
  Title IV: Student Support and Academic Enrichment



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WSISD Administration Building, 8224 White Settlement Rd., White Settlement, Tx 76108

### Federal Programs Funding Must Be Supplemental

TITLE III IMMIGRANT = CHERRY TITLE III = SPRINKLES TITLE I, II, AND IV = CHOCOLATE SAUCE DISTRICT INITIATIVES = ICING CORE CURRICULUM = CAKE



#### **Title I: Academic Achievement**

- WSISD has 7 Title I Schools (at or above 35% F/R)
- Title I Funds SUPPLEMENT (add to) and do not SUPPLANT (take the place of) local and state funds
- Title I funds may be used for children from preschool age to high school (ages 5-17 who meet a set criteria for being "at-risk"; or all students at a schoolwide campus)
- Must serve schools at or above 75% poverty (Liberty)
- Title I schools are served and funded in rank order of poverty

The primary purpose is to increase student achievement, with special attention to students and families who are most at-risk of not meeting standards of proficiency.





#### Title I Campus Ranking Order

				#	
Campus	Grade Span	Enrollment	% Free/Reduced	Free/Reduced	Campus Status
Liberty	1-5	671	80.8%	542	School wide
West	PK-K	784	69.9%	548	School wide
North	1-5	812	65%	528	School wide
BHE	1-5	729	57.3%	418	School wide
FAA*	1-5	273	37%	101	School wide
BMS	6-8	1473	64.2%	946	School wide
BHS	9-12	2068	58.5%	1,211	School wide
District	PK-12	6764	62.5%	4,227	All School wide



#### Funds are typically used for:

- Parent and Family Engagement (REQUIRED)
- Professional development

Title I

- Instructional supplies and materials
- Instructional technology
- Intervention and enrichment resources
- Before/After school tutoring programs
  - Super Saturday camp and/or summer school for remediation
- Additional staff (teachers, tutors, assistants, & instructional coaches that support at -risk students)





### WSISD: Plan for Title I Funds

Initial Planning Amount: \$1,006,684 Parent & Family Engagement: \$10,080 **Reservation for Homeless Students\*: \$100 TEKS Resource Systems: \$38,920** Campus Personnel: \$957,584

\*Because all campuses are Schoolwide status for Title I, we serve ALL "at-risk" students, including homeless students. Therefore, we do not reserve additional funds for homeless students.



#### **Title II: Teacher Quality**

To recruit, support, and retain teachers and principals by providing evidenced-based professional development such as:

- Improving knowledge in core academic subjects
- Teaching students with differing needs
- Managing classroom behavior
- Involving parents in student's learning
- Integrating technology
- Developing leaders and mentors





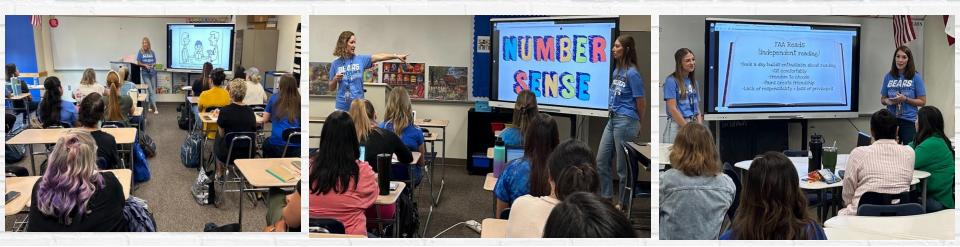






### WSISD: Plan for Title II Funds

Initial Planning Amount: \$210,982\* 2 ½ Instructional Coach Salaries: \$210,982



\*Like last year, we plan to <u>transfer ALL Title II funds to Title I</u> for greater flexibility in the use of funds.

#### **Title III: English Language Acquisition**

To provide assistance to English learners to attain English proficiency through:

- Supplemental Language Instruction Educational Programs (LIEPs)
- Supplemental Parent, Family, and Community Engagement Activities
- Supplemental Professional Development



## WSISD: Plan for Title III Funds

Initial Planning Amount: \$103,667 (ELA)/\$8,092 (Immigrant) EL Student Support Personnel: \$80,000 EL Student Tutoring: \$100 EL Support Software: \$14,000 / \$7,000 Adult ESL Classes: \$5,067 Instructional Supplies/Materials: \$500 / \$1,092 **Conference Fees/Travel Expenses: \$4,000** 



Title IV: Student Services and Academic Enrichment

To increase the capacity of local educational agencies (LEAs), schools, and local communities to:

- provide all students access to a well-rounded education
- improve school conditions for student learning, and
- improve the use of technology to improve the academic outcomes and digital literacy of all students.







## WSISD: Plan for Title IV Funds

Initial Planning Amount: \$75,325\* Well Rounded Educational Opportunities (minimum 20%): \$37,100 Safe and Healthy Learning Environment (minimum 20%): \$37,100 Effective Use of Technology (a \$ amount is required): \$1,125.00



\*Like last year, we plan to transfer ALL Title IV funds to Title I

for greater flexibility in the use of funds.

## TEHCY



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**Texas Education for Homeless Children & Youth Program** 

- We have an SSA (Shared Service Agreement) with ESC XI to help us support our McKinney Vento students.
  - This means that our TEHCY funds go straight to ESC XI and we receive support (services, resources, materials, supplies) from ESC XI team members who work with our homeless liaison in meeting the needs of our students.

# Questions/Comments



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