

- M E M O R A N D U M -

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: 2004-05 Budget Amendments
Date: July 19, 2005

Attached are budget amendments for the 2004-05 budget. Total revenue amendments are \$452,533 and expenditure amendments are \$452,533. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
183	Athletic Fund		\$1,250	Unbudgeted UIL fees
199	General Fund	\$21,614	20,364	Gifts & Bequests; Transfers between functions
224	IDEA-B Formula	249,861	249,861	Additional Entitlement
224	IDEA-B Capacity Building	19,729	19,729	Additional Entitlement
225	IDEA-B Preschool	12,483	12,483	Additional Entitlement
226	IDEA-B Discretionary	125,515	125,515	Additional Entitlement
262	Title II, Part D (Technology)	3,975	3,975	Additional Entitlement
269	Title V, Shared Services, Innovative Programs	2,456	2,456	Additional Entitlement
397	Advanced Placement Funds	5,910	5,910	Additional Entitlement
404	Accelerated Reading/Math	10,990	10,990	Additional Entitlement
	Totals	\$452,533	\$452,533	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant