LJSD Board of Trustees Facilities Update - May 21, 2025

Updates:

A sampling of completed work since the last board meeting:

- Athol and Garwood septic close to full scheduled to pump
- Another Maintenance truck went down, \$8000 to fix
- Having to help fill in for JBE & AE custodial, JBE's quit.
- Scheduled repairs to the fence at LHS were damaged by a vehicle the driver's insurance paid the repair costs.
- Pre-bid set for concrete job
- Had leak control back out to test LMS for water leak.
- Working with engineers and architects on projects related to the School Modernization Funds.

A sampling of projects in progress:

- Senske is scheduled to start on 5/16 & 5/23
- Overseeded fields as needed, trying to bring back dead spots and dirt spots to grass
- Found more line breaks in irrigation lines
- Gathering Bids for district-wide pest control
- Finalizing carpet bids going out to formal bid based on the cost projected for BKE
- Getting a bid to add a window to rooms in BKE and GE that do not have an egress window.

Upcoming Projects:

- Concrete replacement project awarded and progressing forward
- Asphalt repairs and striping getting bids now

Approved Plant Facility Levy projects:

- LMS gym floor/bleachers summer 2025
 - Measured/ordered, pending summer install
- LMS flooring encapsulating the floors Summer 2025
 - Materials arrived
- Parking lots repairs and striping summer 2025
- Concrete Awarded, in progress
- BKE, AE, LHS carpet Currently taking bids
- PFL Building Repairs/Emergency Repairs funds projects:
 - LHS Bleacher Fix repair parts have arrived

Potential Projects using School Modernization funds (\$18M):

- LMS rewire working on RFQ / RFP summer 2025
- JBE siding, windows, doors working on RFQ / RFP summer 2025
- All Schools assessing HVAC systems for age, breakdowns, and facility needs
- TLE \$65k array of 5 boilers

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Unbudgeted projects to consider:

- LMS outdoor courts BB and/or pickleball
 - Checking to see if the City can partner on this one
- MV water intrusion gym, secure gym doors, hole in room 1 wall
- Aging vehicle fleet safety concerns and cost of operation vs replacement as needed
- Scoreboard wiring at the auxiliary gym in THS
- LMS field scoreboard repairs
- Fencing repairs at LHS/LMS including insurance repairs
- New, usable, water filling stations for schools
- THS generator, emergency lights
- School by school, air leak testing (in-house)

Upcoming Trainings:

- OSHA training Tim (online)
- Construction Manager Tim