



Board Agenda Item

	Reports of the Superintendent <input checked="" type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
1-20-2026					
Subject:	VI. REPORTS OF THE SUPERINTENDENT C. FINANCIAL REPORT 1. Budget Update				
Presenter or Contact Person:	Chief Financial Officer Jaclyn West				
Policy/Code:	CE (LEGAL) and CE (LOCAL)				
Summary:	In accordance with Board Policy CE (LEGAL) and (LOCAL), the Board shall amend the budget when a change is made in a function. The information provided will adjust the budget to account for an increase in revenue due to indirect cost, the mandatory retention allotments that were part of HB2, adjust payroll accounts for positions that were eliminated, and add funds to cover the expenses in SPED.				
Attachments:	Updated 2025-2026 Amended Budget				
Recommendation:	This report is for informational purposes only.				
Recommended Motion:	Not applicable.				