



Board Agenda Item

1-20-2026

Reports of the
Superintendent
☒

Action
Item
☐

Consent
Agenda
☐

Reports,
Routine Monthly
☐

Other
☐

Subject:

VI. REPORTS OF THE SUPERINTENDENT
C. FINANCIAL REPORT
1. Budget Update

Presenter or Contact
Person:

Chief Financial Officer Jaclyn West

Policy/Code:

CE (LEGAL) and CE (LOCAL)

Summary:

In accordance with Board Policy CE (LEGAL) and (LOCAL), the Board shall amend the budget when a change is made in a function. The information provided will adjust the budget to account for an increase in revenue due to indirect cost, the mandatory retention allotments that were part of HB2, adjust payroll accounts for positions that were eliminated, and add funds to cover the expenses in SPED.

Attachments:

Updated 2025-2026 Amended Budget

Recommendation:

This report is for informational purposes only.

Recommended Motion:

Not applicable.