



## Monthly Reporting Package

Prepared For:

**Lyon County  
School District**

Incurred Through:

February 2024 - January 2025

Paid Through:

March 2025

Presented By:





Current 12 Months												
Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
Feb-24	1,001	1,468	\$831,340	\$831	\$423,320	\$423	\$211,229	\$211	33%	\$634,549	\$634	76%
Mar-24	1,005	1,478	\$836,614	\$832	\$580,900	\$578	\$234,198	\$233	29%	\$815,098	\$811	97%
Apr-24	1,015	1,487	\$831,243	\$819	\$600,325	\$591	\$225,151	\$222	27%	\$825,476	\$813	99%
May-24	1,018	1,492	\$845,174	\$830	\$842,478	\$828	\$236,867	\$233	22%	\$1,079,345	\$1,060	128%
Jun-24	1,014	1,488	\$843,202	\$832	\$557,766	\$550	\$207,573	\$205	27%	\$765,339	\$755	91%
Jul-24	1,033	1,494	\$935,262	\$905	\$831,591	\$805	\$257,976	\$250	24%	\$1,089,567	\$1,055	116%
Aug-24	973	1,409	\$877,513	\$902	\$521,141	\$536	\$253,397	\$260	33%	\$774,538	\$796	88%
Sep-24	1,040	1,481	\$928,709	\$893	\$846,894	\$814	\$234,338	\$225	22%	\$1,081,232	\$1,040	116%
Oct-24	1,041	1,485	\$929,599	\$893	\$1,277,678	\$1,227	\$243,452	\$234	16%	\$1,521,130	\$1,461	164%
Nov-24	1,045	1,492	\$935,665	\$895	\$903,442	\$865	\$214,072	\$205	19%	\$1,117,514	\$1,069	119%
Dec-24	1,047	1,495	\$935,402	\$893	\$659,480	\$630	\$248,542	\$237	27%	\$908,022	\$867	97%
Jan-25	1,051	1,502	\$939,680	\$894	\$980,196	\$933	\$251,314	\$239	20%	\$1,231,510	\$1,172	131%
Total			\$10,669,403		\$9,025,211		\$2,818,109		24%	\$11,843,320		111%
Average	1,024	1,481		\$868		\$732		\$229			\$961	

Previous 12 Months												
Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
Feb-23	956	1,457	\$704,821	\$737	\$474,400	\$496	\$228,710	\$239	33%	\$703,110	\$735	100%
Mar-23	951	1,453	\$701,372	\$738	\$591,715	\$622	\$257,883	\$271	30%	\$849,598	\$893	121%
Apr-23	948	1,447	\$700,431	\$739	\$748,455	\$790	\$221,127	\$233	23%	\$969,582	\$1,023	138%
May-23	947	1,447	\$699,774	\$739	\$843,998	\$891	\$258,121	\$273	23%	\$1,102,119	\$1,164	157%
Jun-23	952	1,450	\$702,391	\$738	\$717,101	\$753	\$273,315	\$287	28%	\$990,416	\$1,040	141%
Jul-23	950	1,424	\$800,786	\$843	\$679,414	\$715	\$203,471	\$214	23%	\$882,885	\$929	110%
Aug-23	876	1,314	\$738,398	\$843	\$486,715	\$556	\$250,988	\$287	34%	\$737,703	\$842	100%
Sep-23	965	1,423	\$805,613	\$835	\$575,119	\$596	\$311,096	\$322	35%	\$886,215	\$918	110%
Oct-23	978	1,445	\$816,275	\$835	\$453,527	\$464	\$244,269	\$250	35%	\$697,796	\$713	85%
Nov-23	992	1,463	\$826,789	\$833	\$485,037	\$489	\$295,051	\$297	38%	\$780,088	\$786	94%
Dec-23	994	1,465	\$828,874	\$834	\$583,045	\$587	\$277,654	\$279	32%	\$860,699	\$866	104%
Jan-24	994	1,462	\$825,421	\$830	\$648,003	\$652	\$223,122	\$224	26%	\$871,125	\$876	106%
Total			\$9,150,945		\$7,286,529		\$3,044,807		29%	\$10,331,336		113%
Average	959	1,438		\$795		\$634		\$265			\$899	

Average Membership and PEPM Premium and Claims by Experience Period								
Period	Employees	Members	Premium PEPM	Medical Claims PEPM	Rx Claims PEPM	Rx % of Total Claims	Total Claims PEPM	Paid Loss Ratio
Current	1,024	1,481	\$868	\$732	\$229	23.8%	\$961	111.0%
Prior	959	1,438	\$795	\$634	\$265	29.5%	\$899	112.9%
Change %	6.4%	2.9%	8.4%	13.3%	-15.4%	-5.7%	6.5%	-1.9%

\*Medical data provided by Aetna monthly reporting package. Experience period and claims data will change prior to renewal.



Large Claimants							
Period: February 2024 - January 2025							
Claimant	Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
1	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	Yes	\$19,208	\$433,747	\$254,041	\$179,706	\$452,955
2	MALIGNANT NEOPLASM OF RETROPERITONEUM	Yes	\$17,566	\$321,403	\$236,327	\$85,076	\$338,969
3	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	Yes	\$2,147	\$176,597	\$146,725	\$29,872	\$178,744
4	MULTIPLE SCLEROSIS	Yes	\$20,152	\$148,308	\$0	\$148,308	\$168,460
5	MALIGNANT NEOPLASM OF PROSTATE	No	\$121,595	\$38,729	\$0	\$38,729	\$160,324
6	MALIGNANT NEOPLASM OF OVRLP SITES OF RIGHT FEMALE BREAST	Yes	\$8,749	\$147,968	\$0	\$147,968	\$156,717
7	ILLNESS, UNSPECIFIED	Yes	\$8	\$145,077	\$135,720	\$9,357	\$145,085
8	MALIGNANT NEOPLASM OF PROSTATE	Yes	\$132,836	\$1,720	\$0	\$1,720	\$134,556
9	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	No	\$5,658	\$128,045	\$0	\$128,045	\$133,703
10	MALIGNANT NEOPLASM OF BRAIN, UNSPECIFIED	Yes	\$11,113	\$122,228	\$69,425	\$52,803	\$133,341



Large Claimants							
Period: February 2024 - January 2025							
Claimant	Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
11	SEPSIS DUE TO METHICILLIN SUSCEPTIBLE STAPHYLOCOCCUS AUREUS	Yes	\$587	\$114,027	\$108,301	\$5,726	\$114,614
12	ILLNESS, UNSPECIFIED	Yes	\$31,555	\$76,711	\$16,678	\$60,033	\$108,266
13	OBESITY, UNSPECIFIED	Yes	\$9,539	\$98,438	\$79,875	\$18,563	\$107,977
14	MULTIPLE SCLEROSIS	Yes	\$110	\$104,417	\$0	\$104,417	\$104,527
15	PAROXYSMAL ATRIAL FIBRILLATION	Yes	\$7,077	\$83,407	\$9,144	\$74,264	\$90,484
16	DISEASE OF GALLBLADDER, UNSPECIFIED	Yes	\$9,194	\$80,277	\$37,547	\$42,730	\$89,471
17	ENCNTR SCREEN MAMMOGRAM FOR MALIGNANT NEOPLASM OF BREAST	No	\$86,747	\$529	\$0	\$529	\$87,276
18	END STAGE RENAL DISEASE	Yes	\$1,338	\$84,614	\$37,380	\$47,234	\$85,952
19	JUVENILE OSTEOCHONDROSIS OF SPINE, THORACOLUMBAR REGION	Yes	\$664	\$80,943	\$79,624	\$1,319	\$81,607
20	Obesity, class 3	Yes	\$80,982	\$312	\$0	\$312	\$81,294



Large Claimants								
Period: February 2024 - January 2025								
Claimant		Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
21		SUBMUCOUS LEIOMYOMA OF UTERUS	Yes	\$766	\$79,619	\$9,729	\$69,890	\$80,385
22		PARTIAL TRAUMATIC TRNSPHAL AMPUTATION OF R RNG FNGR, INIT	Yes	\$0	\$78,868	\$0	\$78,868	\$78,868
23		ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY	No	\$1,812	\$73,981	\$0	\$73,981	\$75,793
24		EOSINOPHILIC ESOPHAGITIS	Yes	\$67,590	\$6,488	\$0	\$6,488	\$74,078
25		PAIN DUE TO INTERNAL ORTHOPEDIC PROSTH DEV/GRFT, INIT	Yes	\$7,889	\$64,204	\$51,467	\$12,737	\$72,093
26		Other persistent atrial fibrillation	Yes	\$3,607	\$66,910	\$62,502	\$4,408	\$70,517
27		RESPIRATORY CONDITIONS DUE TO SMOKE INHALATION	Yes	\$96	\$68,932	\$19,830	\$49,102	\$69,028
28		RHEUMATOID ARTHRITIS, UNSPECIFIED	Yes	\$62,187	\$6,393	\$0	\$6,393	\$68,580
29		PAIN DUE TO INTERNAL ORTHOPEDIC PROSTH DEV/GRFT, INIT	Yes	\$18,261	\$50,225	\$15,794	\$34,431	\$68,486
30		CHRONIC MIGRAINE W/O AURA, NOT INTRACTABLE, W/O STAT MIGR	Yes	\$60,884	\$7,025	\$0	\$7,025	\$67,909



Large Claimants								
Period: February 2024 - January 2025								
Claimant		Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
31		COMMON VARIABLE IMMUNODEFICIENCY, UNSPECIFIED	Yes	\$11,502	\$54,801	\$0	\$54,801	\$66,303
32		ILLNESS, UNSPECIFIED	Yes	\$0	\$65,707	\$64,914	\$793	\$65,707
33		LOCALIZED SWELLING, MASS AND LUMP, TRUNK	Yes	\$966	\$64,368	\$8,910	\$55,458	\$65,334
34		ILLNESS, UNSPECIFIED	Yes	\$1,146	\$63,654	\$39,494	\$24,160	\$64,800
35		VOLVULUS	Yes	\$164	\$62,789	\$52,318	\$10,471	\$62,953
36		GASTROPARESIS	No	\$55,738	\$6,045	\$0	\$6,045	\$61,783
37		NON-ST ELEVATION (NSTEMI) MYOCARDIAL INFARCTION	Yes	\$2,042	\$59,156	\$56,969	\$2,187	\$61,198
38		EPILEPSY, UNSP, NOT INTRACTABLE, WITH STATUS EPILEPTICUS	Yes	\$14,378	\$44,293	\$32,284	\$12,009	\$58,671
39		DIAPHRAGMATIC HERNIA WITHOUT OBSTRUCTION OR GANGRENE	Yes	\$55,588	\$1,771	\$0	\$1,771	\$57,359
40		VENTRICULAR PREMATURE DEPOLARIZATION	Yes	\$431	\$56,205	\$0	\$56,205	\$56,636



Large Claimants								
Period: February 2024 - January 2025								
Claimant		Condition	Services Rendered in Last Quarter	Pharmacy Paid Amount	Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Total Medical/Rx Paid Amount
41	SEPSIS, UNSPECIFIED ORGANISM		No	\$28,632	\$27,763	\$24,914	\$2,849	\$56,395
42	MALIG NEOPLASM OF LOWER-OUTER QUADRANT OF LEFT FEMALE BREAST		Yes	\$12,733	\$42,934	\$0	\$42,934	\$55,667
43	OTHER FATIGUE		Yes	\$49,979	\$3,991	\$0	\$3,991	\$53,970
44	MIGRAINE W/O AURA, NOT INTRACTABLE, W/O STATUS MIGRAINOSUS		Yes	\$15,840	\$37,248	\$0	\$37,248	\$53,088
45	MULTIPLE SCLEROSIS		Yes	\$46,956	\$4,103	\$0	\$4,103	\$51,059
46	ACUTE RESPIRATORY FAILURE WITH HYPOXIA		Yes	\$8,546	\$42,421	\$18,829	\$23,592	\$50,967
Total				\$1,094,558	\$3,527,391	\$1,668,741	\$1,858,651	\$4,621,949

Top 30 Providers by Incurred Claims						
Period: February 2024 - January 2025						
Rank	Provider Name	Provider Location	Number of Claimants	Number of Services	Number of Visits	Paid Claims
1	Renown Regional Medical Center	Reno, NV	423	6,983	1,137	\$2,011,764
2	Carson Tahoe Regional Medical Center	Carson City, NV	314	5,682	885	\$1,055,293
3	Sierra Medical Center an Extension of No	Reno, NV	21	296	31	\$328,827
4	Banner Churchill Community Hospital	Fallon, NV	100	1,060	203	\$280,098
5	University of California Davis Medical C	Sacramento, CA	6	356	20	\$187,847
6	Renown South Meadows Medical Center	Reno, NV	64	531	94	\$164,322
7	Carson Valley Medical Center	South Lake Tahoe, CA	50	495	98	\$136,900
8	South Lyon Medical Center	Yerington, NV	92	1,000	206	\$129,631
9	Reach Air Medical Services LLC	Santa Rosa, CA	2	10	2	\$107,795
10	Renown- Community Care Services - Urgent	Fernley, NV	296	1,696	488	\$102,692
11	Northern Nevada Medical Center	Sparks, NV	27	302	44	\$67,601
12	Mayo Clinic Florida	Jacksonville, FL	1	35	1	\$56,567
13	Saint Mary's Regional Medical Center	Reno, NV	16	362	22	\$53,687
14	Emily Guerard	Reno, NV	5	115	28	\$53,113
15	Coram, Inc.	Fairfield, OH	1	120	52	\$50,463
16	Swift Surgery Center, LLC	Reno, NV	7	17	7	\$44,520
17	Barton Memorial Hospital	South Lake Tahoe, CA	6	142	18	\$44,101
18	Mountain West Surgical Center LLC	Reno, NV	1	3	1	\$40,622
19	Fallon Dialysis	Fallon, NV	1	59	53	\$38,445
20	Vegas Valley Infusion Care	Las Vegas, NV	1	11	1	\$35,334
21	Reno Orthopaedic Surgery Center	Reno, NV	23	91	28	\$34,962
22	Catherine Kim Karno	Kingman, AZ	1	11	1	\$34,180
23	Leslie M. Denton	Las Vegas, NV	1	9	1	\$33,391
24	Sowjanya Reganti	Reno, NV	6	57	18	\$29,059
25	CTH Physicians Clinic	Carson City, NV	88	249	155	\$25,458
26	LabCorp	Little Rock, AR	272	1,893	481	\$25,418
27	SAI Residential Treatment Center	Reno, NV	1	6	6	\$25,017
28	Reno Diagnostic Center	Reno, NV	64	159	79	\$24,181
29	Regional Emergency Medical Services Auth	Reno, NV	9	24	12	\$23,646
30	Carson Endoscopy Center, LLC	Carson City, NV	34	42	36	\$23,418
Total Hospital Facility In-Network			1,933	21,816	4,208	\$5,268,352



Top 25 Rx - Paid Amount								
Period: February 2024 - January 2025								
Rank	Drug Name	Number of Utilizing Members	Number of Claims	Ingredient Cost	Paid Amount	Average Paid Amount per Claim	Paid Amount per Utilizing Member	Average Days Supply
1	OZEMPIC	36	230	\$303,716	\$288,881	\$1,256.00	\$8,024	39.2
2	DUPIXENT	7	47	\$233,646	\$231,566	\$4,926.94	\$33,081	30.7
3	IMBRUVICA	1	8	\$132,835	\$132,836	\$16,604.55	\$132,836	28.0
4	ERLEADA	1	8	\$121,544	\$121,544	\$15,193.06	\$121,544	30.0
5	MOUNJARO	16	91	\$117,606	\$113,383	\$1,245.97	\$7,086	33.3
6	ENBREL SRCLK	2	14	\$101,486	\$100,926	\$7,208.96	\$50,463	28.0
7	JARDIANCE	20	64	\$101,363	\$94,467	\$1,476.05	\$4,723	75.9
8	TALTZ	1	12	\$81,462	\$80,982	\$6,748.47	\$80,982	28.0
9	ELIQUIS	15	63	\$59,840	\$55,339	\$878.39	\$3,689	46.3
10	OTEZLA	1	11	\$53,843	\$53,403	\$4,854.84	\$53,403	30.0
11	TRULICITY	8	38	\$54,164	\$52,052	\$1,369.78	\$6,506	39.8
12	DIMETHYL FUM	1	12	\$39,581	\$39,401	\$3,283.42	\$39,401	30.0
13	RINVOQ	2	6	\$38,899	\$38,659	\$6,443.23	\$19,330	30.0
14	COSENTYX PEN	1	2	\$36,230	\$36,150	\$18,074.91	\$36,150	28.0
15	ROSUVASTATIN	66	185	\$41,865	\$35,584	\$192.35	\$539	80.9
16	BREO ELLIPTA	17	75	\$38,492	\$34,389	\$458.52	\$2,023	37.6
17	ATORVASTATIN	97	316	\$34,306	\$32,127	\$101.67	\$331	77.1
18	SYNJARDY XR	5	19	\$32,598	\$29,983	\$1,578.04	\$5,997	82.1
19	OXERVATE	1	1	\$27,866	\$27,806	\$27,806.14	\$27,806	14.0
20	FARXIGA	7	18	\$30,190	\$27,234	\$1,512.98	\$3,891	84.0
21	EMGALITY	5	31	\$27,003	\$25,849	\$833.84	\$5,170	33.6
22	OPZELURA	3	12	\$25,225	\$25,028	\$2,085.65	\$8,343	30.0
23	UBRELVY	7	23	\$24,668	\$23,913	\$1,039.68	\$3,416	23.1
24	NURTEC	8	21	\$24,211	\$23,375	\$1,113.11	\$2,922	29.5
25	QULIPTA	3	13	\$25,691	\$23,253	\$1,788.72	\$7,751	53.1
Total Rx		331	1,320	\$1,808,330	\$1,748,130	\$128,075	\$665,407	