



## Davis Head Start/Early Head Start School Board Summary Sheet – April

### **Budget Report**

- We are currently 75% through our Continuous Grant year. Head Start (7320) has spent 69% of the total budget, and Head Start Training (7318) is 61% spent. EHS (7314) is 70% spent, and EHS Training (7315) is 30% spent. In-Kind for Head Start is at 80% and EHS is 83% received.

### **Enrollment Report**

- HS Enrollment is currently at 99%. Program is currently serving 350/352 Head Start children and families, with 56 on IEP's and 156 on waitlist. EHS Enrollment is at 100%. We are currently serving 96/96 Early Head Start children and families, 8 are currently on an IFSP, and 114 on waitlist. Attendance for EHS Center Based was 82%, Head Start was 84%, EHS Home Visits was 84% and EHS Play Groups was 27%.
- USDA Reimbursement for February is Head Start \$296.10 – YTD is \$2698.92. Early Head Start \$542.09 – YTD is \$5637.51.

### ➤ **Program Information Sharing**

#### **New Hires:**

- **Head Start** – None
- **Early Head Start** – None

#### **Business:**

- ✚ PC Chair Elect