

Executive Summary

February 26, 2008

Summer School 2008

Purpose of Report

The purpose of this report is to address the 2008 Summer School programs. The program is designed to serve regular education students in grades 3, 5 and 8 in the areas of math and reading, bilingual students, and students with disabilities who qualify for Extended School Year (ESY) services as determined by their Admission, Review, and Dismissal (ARD) committees. Other summer programs include high school tuition-based summer school, SAT Prep, and 9th grade Jump Start.

Objectives

- To provide accelerated instruction for all 3rd, 5th, and 8th grade students who do not pass the reading and/or math TAKS test in the spring of 2008, plus 6th and 7th graders needing remediation.
- To provide State mandated summer school for bilingual/ESL students including Pre-Kindergarten and Kindergarten students. All bilingual students in Pre-K are eligible to attend the state-mandated summer school program. Pre-K summer school is open to all bilingual or ESL children who will be 5 years old on or before September 1, 2007. Kindergarten students are eligible if they scored an “at risk” or “progressing” level on the Overall Stage of the Spanish Early Literacy Inventory (SELI).
- To comply with Individuals with Disabilities Education Act (IDEA)2004 §300.309, and Texas Administrative Code (TAC) §89.1065 requiring, that districts offer Extended School Year (ESY), services regarding the education of students with disabilities in the least restrictive environment (LRE) and to implement students’ IEPs as prescribed through the Admission, Review, and Dismissal (ARD) process in a way that students will regain skills lost due to extended breaks during the traditional academic year.
- To provide opportunities for high school students to retrieve high school credit through a tuition-based program. Additionally, four courses will be offered as initial credit.

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Operational Impact

Personnel needs for the 2008 Elementary Summer School, paired with estimated costs are as follows:

Position	Cost	Number	Total
Administrator	\$4,000.00	3	\$12,000.00
Teacher	\$2,200.00	36	\$79,200.00
IST	\$2,200.00	3	\$6,600.00
Nurse (+ 3 hours a day)	\$3,010.00	2	\$6,020.00
Secretary	\$1,500.00	3	\$4,500.00
Office Aide	\$1,122.00	3	\$3,366.00
Transportation for Elementary			\$40,000.00
Tentative Total			\$151,686.00

Personnel needs for Pre-K/K Bilingual/ESL summer program are as follows:

Position	Cost	Number	Total
Teacher	\$3,135.00	15	\$ 47,025
Tentative Total			\$ 47,025

Personnel needs for Extended School Year (ESY) services are as follows:

Position	Cost	Number	Total
Administrator	\$ 4,000.00	2	\$ 8,000.00
Teachers (ESY)	\$ 1,680.00	14	\$23,520.00
Paraprofessionals (ESY)	\$ 756.00	24	\$ 18,144.00
Nurse	\$ 1,680.00	1	\$ 1,680.00
Evaluation Professionals	\$ 1,200.00	3	\$ 3,600.00
Inclusion Teachers (Spec. Educ.)	\$ 1,680.00	3	\$ 5,040.00
Total	\$10,996.00	47	\$59,984.00

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Personnel needs for Middle School summer program are as follows:

Position	Cost	Number	Total
Administrator	\$		
Teacher	\$		
IST	\$		
Nurse (+ 3 hours a day)	\$		
Secretary	\$		
Office Aide	\$		
Transportation for Elementary			
Tentative Total			\$149,836

Budget impact: The cost of providing this service will be divided between local and Federal grant funding sources.

Facility impact: Access to three elementary campuses, one middle school, and one high school, from June 10th – July 3rd may impact summer maintenance and upkeep for district buildings.

Time frame: The program discussed above is planned for June 10th – July 3rd. Teacher work hours will be 7:45 a.m.- 11:45 a.m. (Monday-Friday), student instructional hours will be 8:00 a.m.- 11:30 a.m. (Monday-Friday) beginning June 10th. Teachers who serve Pre K/K Bilingual students will work from 8:00 a.m. – 3:15 p.m. M-Th and 8:00 a.m. – 11:30 a.m. on Friday. A total of 3 hours of training will be provided to the summer school teaching staff before the June 9th teacher preparation day. In addition, three Tuesdays during the summer school session, elementary curriculum coordinators in conjunction with “ISTs” (Instructional Support Teachers) will provide training for teachers until 3:00 p.m. and assist with trouble shooting for any instructional issues.

Extended School Year services are scheduled as follows:

Teachers/Paraprofessional: 8:00-Noon Students: 8:30-11:30

Due to the 2008/2009 beginning school date of August 26, 2008, the special education department proposes a second session of Extended School Year (ESY) services. Dates are: July 21-August 8, 2008 for elementary level students. If approved, this session will be held an elementary campus.

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Results

Advantages of this proposal include but are not limited to compliance in regard to State and Federal requirements, appropriate student/staff ratios, highly qualified teachers, appropriately trained paraprofessionals, coordination of services among other disciplines (general education, bilingual education, special education, transportation, and nursing services, etc.) for the purpose of providing additional, differentiated, and accelerated instruction for students.

Other Options Other options are at the discretion of the Board of Trustees and the Superintendent.