

2020-21 SCHOOL YEAR

ITEM # 7.3

	<u>19-20</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/11/2020</u>	<u>10/2/2020</u>	<u>11/5/2020</u>	<u>12/4/2020</u>	<u>1/8/2021</u>	<u>2/5/2021</u>	<u>3/5/2021</u>	<u>4/1/2021</u>	<u>5/7/2021</u>	<u>YTD Average</u>
CRES													
Kindergarten	70	70		69	66	65	63	62	62	63	64		64
First	76	73		66	66	65	65	67	66	69	70		67
Second	70	76		78	78	77	75	75	75	75	75		76
Third	66	70		74	71	71	72	72	71	71	71		72
Fourth	74	66		64	67	68	69	71	71	71	72		69
Fifth	79	73		79	77	79	77	77	75	77	77		77
Sixth	81	79		79	80	81	83	81	81	80	80		81
TOTAL ELEM.	516	507	0	509	505	506	504	505	501	506	509	0	506
Seventh	81	80		87	83	83	83	82	84	84	84		84
Eighth	83	81		81	80	80	79	78	79	80	79		80
Ninth	78	82		74	74	75	76	76	79	79	79		77
Tenth	79	78		74	73	74	75	75	76	76	76		75
Eleventh	79	77		74	73	74	73	73	73	73	72		73
Twelfth	75	79		80	81	80	80	80	79	79	76		79
TOTAL SEC.	475	477	0	470	464	466	466	464	470	471	466	0	467
DISTRICT TOTAL	991	984	0	979	969	972	970	969	971	977	975	0	973
Pupil Units:													
Elem at 1.0	516	507	0	509	505	506	504	505	501	506	509	0	506
Sec at 1.2	570	572	0	564	557	559	559	557	564	565	559	0	561
Total	1086	1079	0	1073	1062	1065	1063	1062	1065	1071	1068	0	1066