

Mid-Valley Enrollment Staffing Profile
March 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	5		1				2		2	D301 +1	D304 +1	1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	8	1	1	1	4	1						1	2			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2	1		1-D101
New Pathways	GMS-S 6-9	7	3		2	2							1	3			
PALS	Blackberry Creek K-1	5		1	2		2				D302 +1		1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	5			3	2					D303 -1		1	2			
CLASS	Western Ave. 2-4	3		1		1	1						1	2			
CLASS	Grace McWayne 4-5	5			3	2							1	2			
Multi	Mill Creek K-5	3			2		1						1	1		1	
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	6	2			3			1				1	2			
New Directions	Mades-Johnstone 2-3	6	2	1		1	1		1				1	2			
New Directions	Mades-Johnstone 4-5	8	1	1	1	4				1		D302 +1	1	1			
New Directions	Mades-Johnstone 7-8	6			1	4	1					D301 +1	1	2			
New Directions	Mades Johnstone 9-12	16	3	1	3	7	2						2	4			
Safe Schools	Mades Johnstone 9-12	13	2	1	1	9					D303 -1		1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	8	2	1	2		3						1	2	2		1-D101 1-D304
TOTAL	Shelby Bldg.	9	3	1	4		1				D303 -1 D304 -1		1	1	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	25	3	2		15	4	1			D303 -1		2	4			D301 - 2
SAIL	Waubonsee	11	5		5		1				D101 -1 D303 -1		1	2			D302 - 3
Total Students Enrolled in Programs		210	39	23	38	72	30	3	2	3	-5	3	29	49	15.5	2.5	D303 - 1 D304 -2

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	30	7	5	5	9	4	0	0	0			1.00
	HI Students	84	13	9	10	32	20	0	0	0	D303 -3	D101 +2 D302 +1	5.5
	OT Students	596	110	76	74	232	104	0	0	0	D101 +4 D302 +2 D303 -4 D304 +2	D101 +1 D301 +1 D302 +1 D304 +5	17.7
	PT Students	196	38	27	28	76	27	0	0	0	D101 +1 D302 +1 D307 +1	D301 +1	6.9
Total Students with Related Services		906	168	117	117	349	155	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1848.1	344.1	219.3	240.5	693.9	350.3						
	PT Days	623.2	128.1	74.5	88.9	248.7	83						
Non-IEP Students													
	VI	2		1		1							
	HI	5				5							