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|----------------------------|---|-----------------------|----------------------------|--------------------------|
| | Community Education | | | |
| | 2009-2010 Proposed Budget Program Totals | | | |
| | | | | |
| <u>Program Code</u> | | <u>Revenue</u> | <u>Expenditures</u> | <u>Difference</u> |
| 340-000 | Non Public School | 44,000 | 44,000 | 0 |
| 501-321 | General Community Education | 273,982 | 301,800 | -27,818 |
| 505-321 | Aquatics | 62,500 | 71,400 | -8,900 |
| 507/508-321 | Drivers Education | 142,000 | 133,000 | 9,000 |
| 510-326 | Opening Doors - Adults with Disabilities | 68,500 | 68,500 | 0 |
| 520-322 | Adult Basic Education | 82,000 | 82,000 | 0 |
| 570-321 | KidKare | 853,800 | 843,384 | 10,416 |
| 580-325 | ECFE | 431,631 | 428,572 | 3,059 |
| 582-344 | School Readiness | 208,202 | 185,500 | 22,702 |
| 583-354 | Early Childhood Screening | 25,500 | 27,900 | -2,400 |
| 585-332/362 | Youth | 448,010 | 452,400 | -4,390 |
| 590-181 | Facility Use | 95,000 | 107,800 | -12,800 |
| 504-799 | United for Youth | 6,855 | 6,855 | 0 |
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| | TOTAL | 2,741,980 | 2,753,111 | -11,131 |
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