Waskom Middle School

Campus Improvement Plan 2011 - 2012

"Wildcat Pride Begins With You"

Date Reviewed: 10/11/2011

Date Approved: 10/27 /2011

Campus Site-Based Committee

BAILEY, SCOTT Principal BRYANT, LESLIE Teacher BURKE, JAMIE Teacher DICKINSON, RAYLA Parent KUEGEL, SARAH Teacher HIGGINBOTHAM, SHARON Teacher ROGERS, RACHAEL Teacher

WASKOM MIDDLE SCHOOL

Mission Statement

The mission of Waskom Middle School is to provide our diverse student population with a meaningful and extensive education in a safe, supportive environment that promotes self-discipline, motivation, and excellence in both academic learning and life.

Vision

The vision of Waskom Middle School is to inspire in all students the desire to learn and succeed. By celebrating achievements and actively partnering with families and the community, we will empower students to embrace the challenges and opportunities of their future. These accomplishments will result in Waskom Middle School reaching the goal of a "Recognized" campus contributing to a state rating of "Recognized" for Waskom Independent School District.

Nondiscrimination Notice

WASKOM MIDDLE does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

NCLB Goals

Goal 1 - By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

Goal 2 - All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

Goal 3 - All students will be taught by highly qualified teachers.

Goal 4 - All students will be educated in learning environments that are safe, drug-free, and conducive to learning.

Goal 5 - All students will graduate from high school.

Waskom Middle School Campus Improvement Plan

2011-2012

<u>Goal #1:</u> WMS students will reach high standards of proficiency in the tested areas of reading, math, writing, science, and social studies.

NCLB Goal: 1,2

Objective 1.1: Increase student math performance 90+% passing rate and a minimum 20% commended rate.

Results	All Students	African American	Hispanic	White	Eco Dis
2008	79%	68%	74%	82%	72%
2009	81%	67%	83%	84%	79%
2010	75%	70%	73%	77%	71%
2011 goal	85%	85%	85%	85%	85%
2011 actual	87%	72%	88%	93%	86%
2012 goal	90%	90%	90%	95%	90%

NCLB Objective(s): 1.2, 2.3

Summative Evaluation: 2011 math TAKS results will indicate student growth

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Continue 6 weeks benchmark	Local funds, SCE funds	Principal, classroom teachers,	Each 6 weeks	Improving grades, improved
testing system to monitor		curriculum department		mastery of curriculum as
student progress				observed by teachers
Utilize 2 OFYP days each 6 weeks	Local	Principal	Each 6 weeks	Improving grades, improved
to remediate objectives not				mastery of curriculum as
mastered on benchmark				observed by teachers

Continue 6 period day to allow	Local	Principal	Ongoing	Lower failure rate, improved
more time for core instruction				grades, higher TAKS scores
Provide in-school tutorials for		Classroom Teachers	Daily	Lower failure rate,
students at-risk of failing				Improved grades
Provide after-school tutorials for	Title I Funds	Classroom Teachers	Weekly	Lower failure rate,
students at-risk of failing				Improved grades
Provide supplemental programs	Local	Dyslexia Teacher	As needed	Improved 6 weeks grades,
for students identified as				improved TAKS scores
dyslexic				
Vertically align curriculum by	Local	Principal, teachers	Ongoing	Monitor via CIA Notebook
following CSCOPE scope and				
sequence				
Provide staff development	BTIM grant	Principal, teachers	As available	Teacher feedback and
opportunities for math teachers				evaluations
Increase technology use (TI		Classrooms teachers	Minimum once per	Teacher/student evaluations
calculators)			6 weeks	
Utilize CSCOPE performance		Classroom teachers	Minimum once per	Student scores, teacher
indicators to practice higher-			6 weeks	evaluation of activities
level thinking skills				
Utilize "Big 5" instructional		Principal, Classroom teachers	Daily	Walkthrough observations
strategies in all core classrooms				
Provide opportunities for		Principal	Monthly	Teacher/principal evaluations
teachers to observe other				
teachers				
Conduct a "Blitz" day for	Local	Principal, Classroom teachers	April	Student performance
students before STAAR tests				

Objective 1.2: Increase student reading performance to a 90+% passing rate and a minimum 20% commended rate.

Results	All Students	African American	Hispanic	White	Eco Dis
2008	90%	95%	79%	90%	85%
2009	93%	83%	90%	96%	89%
2010	80%	74%	75%	84%	80%
2011 goal	90%	90%	90%	90%	90%
2011 actual	90%	80%	80%	90%	80%
2012 goal	90+%	90%	90%	90+%	90%

NCLB Objective(s): 1.2, 2.2

Summative Evaluation: 2011 reading TAKS results will indicate student growth

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Continue 6 weeks benchmark	Local funds, SCE funds	Principal, classroom teachers,	Each 6 weeks	Improving grades, improved
testing system to monitor		curriculum department		mastery of curriculum as
student progress				observed by teachers
Utilize 2 OFYP days each 6		Principal, classroom teachers	Each 6 weeks	Improving grades, improved
weeks to remediate objectives				mastery of curriculum as
not mastered on benchmark				observed by teachers
Continue 6 period day to allow		Principal	Ongoing	Lower failure rate,
more time for core instruction				Improved grades, higher
				TAKS scores
Provide in-school tutorials for		Classroom Teachers	Daily	Lower failure rate,
students at-risk of failing				Improved grades
Provide after-school tutorials for	Title I Funds	Classroom Teachers	Weekly	Lower failure rate,
students at-risk of failing				Improved grades
Provide supplemental programs	Local	Dyslexia Teacher	As needed	Improved 6 weeks grades,
for students identified as				improved TAKS scores
dyslexic				
Vertically align curriculum by	Local	Principal, teachers	Ongoing	Monitor via CIA Notebook
following CSCOPE scope and				

sequence				
Continue and expand the use of the Accelerated Reader program	Title 1	ELA teachers	Every 6 weeks	Include as part of class grades, monitor points and
the Accelerated Reader program				tests
Utilize CSCOPE performance		Classroom teachers	Minimum once per	Student scores, teacher
indicators to practice higher-			6 weeks	evaluation of activities
level thinking skills				
Utilize "Big 5" instructional		Principal, Classroom teachers	Daily	Walkthrough observations
strategies in all core classrooms				
Provide opportunities for		Principal	Monthly	Teacher/principal
teachers to observe other				evaluations
teachers				
Conduct a "Blitz" day for	Local	Principal, Classroom teachers	April	Student performance
students before STAAR tests				

Objective 1.3: Maintain student writing performance at a 100% passing rate and a minimum 30% commended rate.

Results	All Students	African American	Hispanic	White	Eco Dis
2008	96%	100%	100%	94%	100%
2009	96%	89%	100%	96%	100%
2010	100%	100%	100%	97%	100%
2011 goal	100%	100%	100%	100%	100%
2011 actual	94%	92%	100%	94%	97%
2011 goal	100%	100%	100%	100%	100%

NCLB Objective(s): 1.2, 2.2

Summative Evaluation: 2011 writing TAKS results will indicate student growth.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Continue 6 weeks benchmark	Local funds, SCE funds	Principal, classroom teachers,	Each 6 weeks	Improving grades, improved
testing system to monitor		curriculum department		mastery of curriculum as

student progress				observed by teachers
Utilize 2 OFYP days each 6 weeks		Principal, classroom teachers	Each 6 weeks	Improving grades, improved
to remediate objectives not				mastery of curriculum as
mastered on benchmark				observed by teachers
Continue 6 period to allow more		Principal	Ongoing	Lower failure rate,
time for core instruction				Improved grades, higher
				TAKS scores
Provide in-school tutorials for		Classroom Teachers	Daily	Lower failure rate,
students at-risk of failing				Improved grades
Provide after-school tutorials for	Title I Funds	Classroom Teachers	Weekly	Lower failure rate,
students at-risk of failing				Improved grades
Provide supplemental programs	Local	Dyslexia Teacher	As needed	Improved 6 weeks grades,
for students identified as				improved TAKS scores
dyslexic				
Vertically align curriculum by	Local	Principal, teachers	Ongoing	Monitor via CIA Notebook
following CSCOPE scope and				
sequence				
Continue and expand the use of	Title 1	ELA teachers	Every 6 weeks	Include as part of class
the Accelerated Reader program				grades, monitor points and
				tests
Utilize time from 7 th grade social		ELA teachers, social studies	Once per week	Improved writing scores
studies to practice 7 th grade		teachers		
writing by integrating activities				
Utilize CSCOPE performance		Classroom teachers	Minimum once per	Student scores, teacher
indicators to practice higher-			6 weeks	evaluation of activities
level thinking skills				
Utilize "Big 5" instructional		Principal, Classroom teachers	Daily	Walkthrough observations
strategies in all core classrooms				
Provide opportunities for		Principal	Monthly	Teacher/principal
teachers to observe other				evaluations
teachers				
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Objective 1.4: Increase student science performance to an 85% passing rate and a minimum 20% commended rate.

Results	All Students	African American	Hispanic	White	Eco Dis
2008	60%	38%	85%	63%	50%
2009	73%	63%	71%	76%	69%
2010	60%	38%	41%	79%	47%
2011 goal	85%	85%	<i>85%</i>	85%	85%
2011 actual	70%	40%	50%	80%	60%
2012 goal	85%	85%	85%	85%	85%

NCLB Objective(s): 1.2, 1.3

Summative Evaluation: 2011 science TAKS results will indicate student growth.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Continue 6 weeks benchmark	Local funds, SCE funds	Principal, classroom teachers,	Each 6 weeks	Improving grades, improved
testing system to monitor		curriculum department		mastery of curriculum as
student progress				observed by teachers
Utilize 2 OFYP days each 6 weeks		Principal, classroom teachers	Each 6 weeks	Improving grades, improved
to remediate objectives not				mastery of curriculum as
mastered on benchmark				observed by teachers
Continue 6 period to allow more		Principal	Ongoing	Lower failure rate,
time for core instruction				Improved grades, higher
				TAKS scores
Provide in-school tutorials for		Classroom Teachers	Daily	Lower failure rate,
students at-risk of failing				Improved grades
Provide after-school tutorials for	Title I Funds	Classroom Teachers	Weekly	Lower failure rate,
students at-risk of failing				Improved grades
Provide supplemental programs	Local	Dyslexia Teacher	As needed	Improved 6 weeks grades,
for students identified as				improved TAKS scores
dyslexic				
Vertically align curriculum by	Local	Principal, teachers	Ongoing	Monitor via CIA Notebook
following CSCOPE scope and				

sequence				
Provide staff development	BTIM grant	Principal, teachers	As available	Teacher feedback and
opportunities for science				evaluations
teachers				
Increase technology use (TI		Classroom teachers	Minimum once per	Teacher/student evaluations
calculators)			6 weeks	
Conduct and host a science fair		Classroom teachers	January	
Conduct site visits of other	Local	Principal, Classroom teachers	As available	Faculty discussions,
campuses to get ideas and best				implementation of new
practicies				practices
Utilize CSCOPE performance		Classroom teachers	Minimum once per	Student scores, teacher
indicators to practice higher-			6 weeks	evaluation of activities
level thinking skills				
Utilize "Big 5" instructional		Principal, Classroom teachers	Daily	Walkthrough observations
strategies in all core classrooms				
Provide opportunities for		Principal	Monthly	Teacher/principal
teachers to observe other				evaluations
teachers				
Conduct a "Blitz" day for	Local	Principal, Classroom teachers	April	Student performance
students before STAAR tests				

Objective 1.5: Increase student social studies performance to a 100% passing rate and a minimum 25% commended rate.

Results	All Students	African American	Hispanic	White	Eco Dis
2008	69%	50%	100%	70%	65%
2009	89%	71%	88%	92%	84%
2010	92%	83%	91%	96%	88%
2011 goal	100%	100%	100%	100%	100%
2011 actual	96%	100%	94%	96%	92%
2012 goal	100%	100%	100%	100%	100%

NCLB Objective(s): 1.1, 1.3

Summative Evaluation: 2011 social studies TAKS results will indicate student growth.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Continue 6 weeks benchmark	Local funds, SCE funds	Principal, classroom teachers,	Each 6 weeks	Improving grades, improved
testing system to monitor		curriculum department		mastery of curriculum as
student progress				observed by teachers
Utilize 2 OFYP days each 6 weeks		Principal, classroom teachers	Each 6 weeks	Improving grades, improved
to remediate objectives not				mastery of curriculum as
mastered on benchmark				observed by teachers
Continue 6 period to allow more		Principal	Ongoing	Lower failure rate,
time for core instruction				Improved grades, higher
				TAKS scores
Provide in-school tutorials for		Classroom Teachers	Daily	Lower failure rate,
students at-risk of failing				Improved grades
Provide after-school tutorials for	Title I Funds	Classroom Teachers	Weekly	Lower failure rate,
students at-risk of failing				Improved grades
Provide supplemental programs	Local	Dyslexia Teacher	As needed	Improved 6 weeks grades,
for students identified as				improved TAKS scores
dyslexic				
Vertically align curriculum by	Local	Principal, teachers	Ongoing	Monitor via CIA Notebook
following CSCOPE scope and				
sequence				
Utilize CSCOPE performance		Classroom teachers	Minimum once per	Student scores, teacher
indicators to practice higher-			6 weeks	evaluation of activities
level thinking skills				
Utilize "Big 5" instructional		Principal, Classroom teachers	Daily	Walkthrough observations
strategies in all core classrooms				
Provide opportunities for		Principal	Monthly	Teacher/principal
teachers to observe other				evaluations
teachers				

Goal #2: WMS students will reach high standards by ensuring that all teachers and staff are highly qualified.

NCLB Goal: 1, 2, 3

Objective 2.1: Recruit and maintain highly qualified and competent staff members.

NCLB Objective(s): 3.1, 3.2

Summative Evaluation: 2011 student grades, attendance, and TAKS scores will show improvement and staff retention rates will increase.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Employ staff meeting NCLB	Title 1	Principal	Ongoing	Review personnel records
definition of highly qualified				
Provide mentors for first and	Title 2, BTIM grant,	Principal, Curriculum	As needed	Review satisfaction surveys
second year teachers	local funds	Department		
Recognize and reward staff	Title 2, local funds	Principal	Each 6 weeks	
accomplishments				
Provide meaningful staff	Title 1, local funds,	Principal, Curriculum	Ongoing	Staff development
development as determined by	BTIM grant	Department		evaluations, needs
needs assessment and ongoing				assessment
staff input				

<u>Goal #3:</u> All WMS students involved in special programs will reach high academic standards in all curricular areas.

NCLB Goal: 1, 2

Objective 3.1: Provide appropriate academic and social services for special needs students, including those in the special education, gifted and talented, ESL, and dyslexia programs.

NCLB Objective(s): 1.1, 1.2, 1.3, 2.1, 2.2, 2.3

Summative Evaluation: All students involved in these programs will achieve year-on-year growth as measured by TAKS.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Train staff on implementation of	Local	Principal, Assistant Principal,	August	Sign in sheets and PDAS
IEPs, including modifications and		Dyslexia teacher, ESL teacher,		observations
accommodations		SpEd teachers		
Provide additional support	Local	SpEd case managers, inclusion	Ongoing	Monitor student grades and
services in core subjects for		teachers		benchmark scores
students in special programs				
All core teachers will be certified	Local	Principal, Curriculum	Ongoing	Monitor certification status
in GT strategies		Department		of all new staff
Improve communication		ESL and SpEd teachers,	Ongoing	Monitor student
between SpEd and ESL teachers		classroom teachers, principal		achievement and progress,
and regular classroom teachers				walkthroughs, surveys
Provide direct instruction for	Title 3	ESL Teacher	Weekly	Monitor student
language development of LEP				achievement and language
students				development
Increase opportunities for	Title 1	Principal, program teachers,	Ongoing	Monitor parent involvement
parent involvement through the		curriculum department		in meetings and other
ESL, SpEd, and GT programs				events
Implement and utilize Grand	Local	Principal, Assistant Principal,	Phase in through	Student Sign-in records,
Central Station program for at-		GCS staff, Curriculum	year	grades, TAKS scores
risk students		Department		

Goal #4: All WMS students will graduate from High School within four years of entering the ninth grade.

NCLB Goal: 5

Objective 4.1: To engage at-risk students in the learning process and retain them in school.

NCLB Objective(s): 5.1, 5.2

Summative Evaluation: Reduced drop-out rate

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Develop personal graduation plans for 8 th grade students	Local	Principal, Assistant Principal	May	Review schedules, achievement data, and interest surveys
Provide staff development for teachers to address the needs of at-risk students	Title 2	Principal	August	Staff evaluations
Provide additional support for academic success through remediation opportunities	Local	Principal, Teachers	Ongoing	Monitor student grades and achievement
Increase parent involvement through staff contacts		Principal, Teachers	6 weeks	Teacher contact log as documented in the CIA Notebook
Monitor and remediate at-risk students	Local	Principal, Teachers	6 weeks	Class grades and benchmark test grades
Complete SSI interventions for 5 th and 8 th grade students	Local, Title 1	Principal, Teachers	Yearly	Student promotion rates

Objective 4.2: To increase student and staff attendance rate to 97.7%.

NCLB Objective(s): 5.1

Summative Evaluation: Review attendance reports for evidence of increased attendance rates.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
File truancy cases in a timely	Local	Principal	Each week	Monitor attendance data
manner				and track truancy cases
Provide attendance incentives	Local	Principal	Weekly	Monitor attendance data
for all students				
Contact parents about excessive	Local	Principal	Weekly	Monitor attendance data
absences or tardies				
Contact parents immediately	Local	Principal	As needed	Monitor attendance data
when students are absent on				
TAKS days or OFYP days				

<u>Goal #5:</u> All WMS students will have the opportunity to learn in an environment that is safe, drug-free, and fosters positive behaviors.

NCLB Goal: 4

Objective 5.1: To engage all students in activities that promote a positive self image and a positive perception of school and help students make healthy choices.

NCLB Objective(s): 4.1

Summative Evaluation: Monitor student discipline reports, grades, test scores, and attendance data for all students.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Recognize students for academic	Title 1, local	Principal	Each 6 weeks	Monitor student data
and accomplishments				
Recognize students for good	Title 1, local	Principal	Each 6 weeks	Monitor student data

behavior				
Publicize student accomplishments through the school web site, displays, newspaper, and other means	Local	Principal, sponsors, teachers	Each 6 weeks	Review feedback from the community and school
Recognize cultural diversity through school and community programs	Local, Title 3	Principal, teachers, student groups	Ongoing	Review evaluations from the programs and events conducted
Increase the number of students involved in extracurricular activities	Local	Activity sponsors	Ongoing	Monitor student participation in extracurricular activities
Develop and implement a campus-wide positive behavior plan	Local	Principal	Ongoing	Evaluate discipline referrals
Train teachers in TBSI and CPI techniques	Local	Principal	Yearly	Review certificates of completion
Implement an anti-bullying program taught during the tutorial period	Local	Principal, teachers	Spring semester	Review discipline records, student surveys
Educate students about the dangers of drug and alcohol abuse	Local	Student Council	Ongoing	Student evaluation of programs
Implement a mentor program for staff to foster relationship with students		Principal, teachers	After 2 nd 6 weeks	Student performance

Goal #6: Increase parent and community involvement in the school.

NCLB Goal: 2, 4, 5

Objective 6.1: Increase involvement and communication with parents.

NCLB Objective(s): 4.1, 5.1

Summative Evaluation: Monitor parent feedback, participation, and evaluations.

Strategy/Activity	Resource Allocation	Person(s) Responsible	Timeline	Formative Evaluation
Inform parents and community	Title 1	Principal, teachers, central	Ongoing	Monitor parent attendance
members of school events		office		of events and feedback on
through the website, marquee,				communication
letters, and calendar				
Inform parents of school policies	Local	Principal	Yearly	Signed receipts of
through the student handbook,				information from all parents
code of conduct, district web				
page, and parent meetings				
Communicate with parents	Title 1	Principal, Teachers	Ongoing	Review parent contact logs.
regarding student progress				
through student planners,				
phone calls, emails, conferences,				
report cards, online gradebook,				
letters, and other means.				
Involve parents in events that	Local, Title 1	Principal, Teachers	Ongoing	Record event notices and
help them help their children				sign-in sheets
become better students, such as				
open houses, parent nights,				
letters, language classes				
Increase opportunities for	Local	Principal, PTA Officers	Ongoing	Evaluate participation and
parents to volunteer and				involvement records.
participate				