

# RESOLUTION No. 24-16

## ADOPTING THE BUDGET

**BE IT RESOLVED** that the Board of Directors of the Ontario School District 8C hereby adopts the budget for fiscal year 2025-2026 in the total amount of **\$89,326,239**. \* This budget is now on file at the School District Office in Ontario, Oregon.

## MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

<b>General Fund</b>		<b>Equipment Replacement</b>	
Instruction.....	\$25,270,354	Support Services.....	\$65,000
Support Services.....	14,780,854	<b>Total.....</b>	<b>\$65,000</b>
Enterprise & Community Services	0	<b>Technology Reserve</b>	
Facilities Acquisition .....	56,000	Support Services.....	\$213,000
Transfers.....	1,500,000	<b>Total.....</b>	<b>\$213,000</b>
Debt Service .....	0	<b>Chromebook Reserve</b>	
Contingency.....	450,000	Support Services.....	\$25,000
<b>Total.....</b>	<b>\$42,057,208</b>	<b>Total.....</b>	<b>\$25,000</b>
Unappropriated Ending Fund Balance*	\$4,763,973	<b>Building Improvement</b>	
<b>Federal Programs</b>		Facilities Acq & Const .....	\$6,390,500
Instruction.....	\$2,709,163	<b>Total.....</b>	<b>\$6,390,500</b>
Support Services.....	1,153,825	<b>Debt Service</b>	
Enterprise & Community Services	128,037	Support Services.....	\$0
<b>Total.....</b>	<b>\$3,991,025</b>	Debt Service Pymts.....	1,033,040
<b>State &amp; Local Grant Programs</b>		<b>Total.....</b>	<b>\$1,033,040</b>
Instruction.....	\$2,267,726	Unappropriated Ending Fund Balance*	\$17,626,960
Support Services.....	2,737,540	<b>PERS Bond Debt Service Fund</b>	
Enterprise & Community Services	0	Support Services.....	\$100
Facilities Acquisition .....	40,000	Debt Service Pymts.....	1,300,668
<b>Total.....</b>	<b>\$5,045,266</b>	<b>Total.....</b>	<b>\$1,300,768</b>
<b>Nutrition Service</b>		<b>OHS Teen Parent Program</b>	
Support Services.....	\$20,600	Instruction.....	\$207,117
Enterprise & Community Services	4,383,900	Support Services.....	\$42,883
<b>Total.....</b>	<b>\$4,404,500</b>	<b>Total.....</b>	<b>\$250,000</b>
<b>Student Body Funds</b>		<b>Boxing</b>	
Instruction.....	\$360,000	Enterprise & Community Services	\$10,000
<b>Total.....</b>	<b>\$360,000</b>	<b>Total.....</b>	<b>\$10,000</b>
Unappropriated Ending Fund Balance*	\$140,000	<b>Internal Service</b>	
<b>Medicaid Reimbursement Fund</b>		Support Services.....	\$650,000
Instruction.....	\$290,826	<b>Total.....</b>	<b>\$650,000</b>
Support Services.....	565,385		
<b>Total.....</b>	<b>\$856,211</b>		
Unappropriated Ending Fund Balance*	\$143,788		

Adopted this 30th day of June, 2025

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$66,651,518</b>
<b>Total Unappropriated and Reserve Amounts, All Funds . . .</b>	<b>22,674,721</b>

Signed:

**TOTAL ADOPTED BUDGET . . . \$89,326,239 \***

Chairman

Attest:

Superintendent