

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS**

**MEMORANDUM**

**TO: Bruce Revell**

**FROM: Tonya Tillman**

**DATE: November 14, 2006**

**RE: Budget Amendment #2, Fiscal year 2006-07**

Below is a summary of significant budget adjustments proposed through September 2006:

**General Fund:**

	<u>Estimated Revenues</u>
Increase State Aid – ADA adjustment	\$1,350,464
	<u>Appropriations</u>
Curriculum & Instruction request (\$160,000 included for four new positions – see attached)	\$ 618,120
PHS band uniforms	\$ 99,000
Increase in Ector County Appraisal District fees	\$ 58,524
Curriculum & Instruction – request for DCIT budget	\$ 18,300
Curriculum & Instruction – request for salary adjustments	<u>\$ 11,400</u>
Increase in Appropriations	<u>\$ 805,344</u>
 <b>Net Increase in Fund Balance – General Fund</b>	 <b><u>\$ 545,120</u></b>