

Collin County Community College District Board of Trustees

2024-03-9

March 26, 2024

Resource: Melissa Irby
Chief Financial Officer

AGENDA ITEM:

Consideration of Approval of a Budget Amendment to the Fiscal Year 2024 Building Fund Budget for Project and Program Management Services Provided by AECOM

DISCUSSION:

The Board of Trustees approved a master plan for the District which included renovations at the Plano Campus, Collin Higher Education Center, Courtyard Center, and Technical Campus as well as the construction of a new Health Science building. These projects were included as Phase I of the approved master plan. \$5,800,000 is projected to provide project and program management services through January 2027, including closeout of the listed projects.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends approval of a budget amendment of \$5,800,000 to the Fiscal Year 2024 Building Fund budget for project and program management services to be provided by AECOM for the renovations at the Plano Campus, Collin Higher Education Center, Courtyard Center, and Technical Campus as well as the construction of a new Health Science building.

SUGGESTED MOTION:

“Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves a budget amendment of \$5,800,000 to the Fiscal Year 2024 Building Fund budget for project and program management services to be provided by AECOM for the renovations at the Plano Campus, Collin Higher Education Center, Courtyard Center, and Technical Campus as well as the construction of a new Health Science building.”