

**ARTEC ENTIRE BUDGET REVENUES  
FISCAL YEAR 2007-2008**

ACCOUNT NUMBER	DESCRIPTION	2007-2008	
		BEGINNING BUDGET	REVISED BUDGET
10041541000000000000	FUND: GENERAL FUND - 100	\$ -	\$ (4,500.00)
10041941000000000000	FUND: GENERAL FUND - 100	\$ -	\$ -
10043143000000000000	FUND: GENERAL FUND - 100	\$ (1,191,700.00)	\$ (1,435,400.00)
10043943000000000000	FUND: GENERAL FUND - 100	\$ -	\$ -
10046046000000000000	FUND: GENERAL FUND - 100	\$ -	\$ -
24043743000000000000	FUND: MAINTENANCE MATCH - 240	\$ -	\$ -
24543943000000000000	FUND: ITCL TECH FUND - 245	\$ -	\$ -
28044544000000000000	FUND: TTL V CHARTER STARTUP GRANT - 280	\$ -	\$ (150,000.00)
28344544000000000000	FUND: ARTEC EXTENDED GRANT - 283	\$ -	\$ (35,249.00)
	06-07 PROJECTED/ACTUAL CARRYOVER	\$ (100,000.00)	\$ (101,000.00)
	TOTAL REVENUE 07-08	\$ (1,291,700.00)	\$ (1,726,149.00)