

- M E M O R A N D U M -

To: Dr. Jeff Turner  
From: Ralph Seeley  
Subject: 2004-05 Budget Amendments  
Date: May 12, 2005

Attached are budget amendments for the 2004-05 budget. Total revenue amendments are \$95,480 and expenditure amendments are \$95,480. Amendments by fund are as follows:

<b>Fund</b>	<b>Fund Name</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Reason for Amendment</b>
199	General Fund	\$72,480	\$72,480	1. Donations from activity funds and PTOs; and 2. expenditure transfers between functions.
211	Title I Federal Fund	\$13,000	\$13,000	Recognize additional federal entitlement award
240	Food Service Fund	\$10,000	\$10,000	Appropriation for repair and replacement of critical equipment
	Totals	\$95,480	\$95,480	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra  
Sid Grant